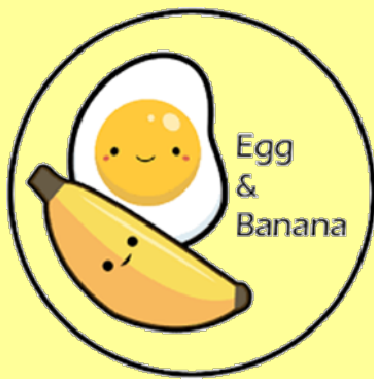
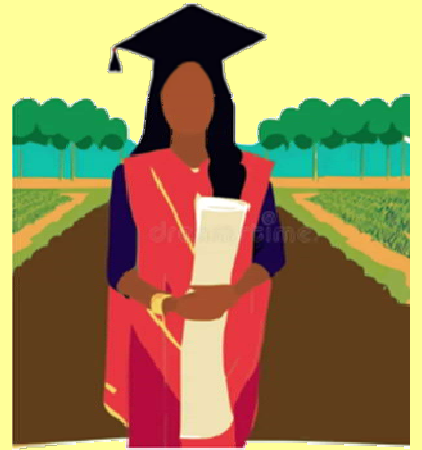




43rd Annual Report





Maria Seva Sangha

BANGALORE

(Regd.No.51/81-82 dt. 1-5-981)

ESTD. 1981

'Villa Maria'

No. 335, Athithi Layout, S.T. Halli, Anandapura

Thambu Chetty Palya, K. R. Puram,

Bangalore – 560 036

Tel: +91 89707 75242

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Website: www.mariasevasangha.org

43rd

ANNUAL REPORT

2023-2024

OUR FOUNDERS



The Late Mr. Anslem Brito and The Late Mrs. Ethel Brito

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MARIA SEVA SANGHA

MEMBERS OF THE GOVERNING BODY 2023-24

OFFICE BEARERS

President:	Mrs. Vijaya Pinto
Vice President:	Mrs. Maria Pinto
Hon. Secretary:	Mrs. Therese Rasquinha
Hon. Treasurer:	Mrs. Tina Koshy

MEMBERS

Mr. Ian Lewis
Mr. Herbert De Costa
Ms. Nandita Moreira

AUDITORS

Lawrence Tellis & Associates Chartered Accountants

SUB COMMITTEES 2023-24

The following Sub-Committees were formed during 2023-24 to advise and assist in the implementation of the various projects:-

1. Villa Maria – Senior Citizens’ Residence

Chairperson : Mrs. Therese Rasquinha
: Mrs. Vijaya Pinto
: Mrs. Maria Pinto

2. Mid-day Meal Scheme

Chairperson : Mrs. Vijaya Pinto
: Mrs. Therese Rasquinha
: Mr. Herbert De Costa

3. Sponsor a-Child Scheme

Chairperson : Mrs. Maria Pinto
: Mrs. Therese Rasquinha
: Mrs. Vijaya Pinto

4. Medical Health Care Scheme

Chairperson : Mrs. Therese Rasquinha
: Mrs. Vijaya Pinto
: Mrs. Maria Pinto

5. Educational Scholarship Scheme

Chairperson : Ms. Nandita Moreira
: Mr. Ian Lewis
: Mrs. Tina Koshy
: Mr. Herbert De Costa

6. Mathrudhan – Social Housing Scheme

Chairperson : Mrs. Therese Rasquinha
: Mr. Vijaya Pinto
: Mrs. Maria Pinto

7. Finance

Chairperson : Mrs. Tina Koshy
: Mrs. Vijaya Pinto
: Mrs. Therese Rasquinha
: Mrs. Maria Pinto

MARIA SEVA SANGHA

NOTICE OF THE ANNUAL GENERAL BODY MEETING 2024-25

The 43rd Annual General Body Meeting of the Maria Seva Sangha will be held on Friday, September 06, 2024, at 11:30 a.m. at 'Villa Maria', #28, K No. 335, Athithi Layout, S.T. Halli, MSS Layout, Anandapura, Thambu Chetty Palaya, K. R. Puram, Bangalore – 560 036.

Programme

1. 11:30 a.m. Annual General Body Meeting
2. 01:00 p.m. Lunch

Agenda

1. Opening Prayer
2. One minute's silence in the memory of members who have passed away during the year
3. To read, approve and pass the Minutes of the 42nd General Body Meeting held on September 28, 2023.
4. Welcome address by the Hon. Secretary.
5. Report on the Activities of the Maria Seva Sangha for the year.
6. To receive, consider and adopt the audited statement of accounts for the period 1 April 2023 to 31 March 2024.
7. To appoint Auditors for the year ending 31 March 2025.
8. Discussion on points raised before the meeting with the permission of the Chair.
9. To elect the following office bearers for the year 2024-2025:
 - President
 - Vice President
 - Secretary
 - Treasurer
 - Committee Members
10. Vote of Thanks
11. Concluding Prayer

Members desirous of standing for posts or offices of President, Vice President, Secretary, Treasurer or Committee Members for the year 2024-2025, should submit their nomination forms by August 20, 2024, duly proposed and seconded. Nomination forms are available at the office.

Only those members not in arrears of subscription as on 31 March 2024, are eligible to stand for office. A member is permitted to stand for one post only.

Members who wish to make suggestions or raise queries at the meeting about matters pertaining to the Sangha's activities, accounts, etc., should give **advance notice in writing to the Secretary at least 10 days before the date of the meeting**. Those who wish to attend the AGM may please confirm by phone/e-mail by August 30, 2024.

Therese Rasquinha
HON. SECRETARY

RSVP: Mob: +91 89707 75242

MINUTES OF THE 42ND ANNUAL GENERAL BODY MEETING OF THE MARIA SEVA SANGHA HELD ON 28TH SEPTEMBER 2023 AT 11.00 A.M AT VILLA MARIA SENIOR CITIZENS' RESIDENCE, #28, K NO.335, ATHITHI LAYOUT, S.T. HALLI, MSS LAYOUT, ANANDAPURA, T.C. PALAYA, BANGALORE – 560 036

The Vice-President, welcomed those present.

1. PRAYER:

The Vice-President, Mrs. Maria Pinto requested Sr. Laalamma from Maria Kirana Creche to start the meeting with a prayer and the meeting commenced with a prayer by her.

2. ONE MINUTE'S SILENCE:

One minute's silence was observed for the deceased members of MSS.

3. MESSAGES:

There were three messages:

One from the Archbishop of Bangalore, Rev. Dr. Peter Machado,

One from Sr. Christine, benefactress of MSS,

One from Rev. Fr. Dionysius Vaz, Provincial, Karnataka Jesuit Province.

Mrs. Vijaya Pinto read out these messages.

4. HON. SECRETARY'S ADDRESS:

The Hon. Secretary wished all those present and welcomed them to the 42nd Annual General Body meeting of Maria Seva Sangha.

She regretted to inform them that the President and another committee member had resigned before their term was completed. But, as God's work must go on, things were running smoothly in MSS.

She said that in keeping with its mission, Maria Seva Sangha had been serving the poor and needy continuously, without a break for more than four decades. Many generous and considerate donors had been supporting MSS in all its projects. She thanked them all and invoked God's blessing on them.

She said that from its inception the focus of MSS had always been on helping the younger generation, across all age levels, to come up in life despite their challenging financial circumstances and other obstacles, by assisting them in the best way possible – through the Medical Health Scheme, Midday Meals Scheme, Sponsor a Child Scheme and Educational Scholarship Scheme. This ensured that their future was secure.

MSS had now completely recovered from the setback of the Covid years and was back to the pre-Covid levels.

Villa Maria, the home for Senior citizens, catered to the needs of the elderly. Unlike the other projects of Maria Seva Sangha, the beneficiaries of this project are senior citizens who, because of the change in the lifestyle of the family as a whole and the breakdown of the joint family system, come to MSS looking for care, support and security in the evening of their lives. She said that it was only by word of mouth that all the beneficiaries, hearing about the yeoman services of Maria Seva Sangha, approached MSS for admission to Villa Maria. Middle income senior citizens looking for such facilities, at affordable rates, approached MSS and after residing at Villa Maria, were very happy. She said that updating the website had far-reaching results, one of which was that prospective senior citizen residents contacted the office regularly and this

increased the visibility of MSS. She said that it is the goal of MSS to make 'Villa Maria' a Brand – a place where the underprivileged elderly can obtain the luxuries that only the privileged are, now, able to have.

She said that MSS had now introduced a facility where those who wished to get a room here, at a later date, could book a room in advance in order to avoid disappointment. A few of these reservations had already been made.

She said that the respective chairpersons would present detailed reports on each of the projects. She acknowledged the services rendered by each one of them in efficiently managing the projects by, selflessly, giving their valuable time and other resources to this end. She prayed that God would reward them abundantly.

She said that the donors, who regularly supported the various projects were the pillars of our organization and it is only because of their support that MSS was able to continue its service to the underprivileged. She expressed her gratitude to each one of them for their generosity and support. On behalf of the Governing Body, she wished them all the blessings of good health, peace, and prosperity.

She expressed her great appreciation for the dedicated services of the staff, Nandhini, Mary, Mathew, Deepa and Anthony, the cleaning and cooking staff as, without them MSS would not be able to carry out its mission efficiently.

She thanked all the residents who, coming from various backgrounds, having different food habits and expectations, having different levels of socializing, yet adjusted, so well, to community life.

She thanked God who always guided MSS through all the problems that it faced for the last 42 years, in executing its mission to serve the poor and disadvantaged. She expressed her gratitude for the prayers of the beneficiaries and was sure that, because of this, Maria Seva Sangha, its projects, board members, donors, benefactors, and members would be protected and would have the courage and strength to carry on doing God's work.

She told those present that their presence was a great encouragement to all the Governing Body members.

5. MINUTES:

The minutes of the AGM held on 22nd September 2022 were confirmed.

Proposed: Mrs. Therese Rasquinha

Seconded: Mrs. Tina Koshy

6. MATTERS ARISING:

There were no matters arising.

7. PROJECT REPORTS – 2022-2023

i. Mid-day Meal Scheme Report – 2022-23

The Chairperson, Mr. Philip De Costa was not present, so Mrs. Tina Koshy read out the report. It said:

"The Mid-day Meal Scheme provides poor, undernourished children with freshly cooked, hot meals on all school working days throughout the academic year.

As a consequence of the pandemic most schools have remained shut during the last academic year and even in this academic year, schools have just opened partially. Due to the financial restraints of this project, we

have tried raising funds via professional fund raisers but the experience has been very disappointing. The effect of the school closure has been very pronounced on the rural schools rather than on the urban schools.

In the rural areas most parents are either farm labourers or migrant labourers. To earn some money students in the rural areas are pressured to leave school permanently and start working to supplement the family income.

Therefore, the secretaries of the schools requested us to continue to provide subsidies for Mid-day meals for these rural schools and in turn they will provide raw materials (rice, dal, oil etc.,) to students on weekly basis. Besides they would encourage students to study informally by giving them unofficial tutorial classes once a week. This, they hope, will keep the children attached to the school and provide for their nutritional and educational needs. In this way we hope to reduce the number of under fed and under nourished school children.

We paid a surprise visit to JMJ Residential School for the Mentally Challenged, Dornahalli, KR Nagar, Mysore on 14th February 2022 to check on the effective functioning of the Mid-Day Meal. We were very satisfied with the functioning with the Mid-Day meal scheme and what impressed us most was the love, care and affection shown by the JMJ Community sisters in looking after these Mentally Challenged Children.

In conclusion we look forward towards your continued support for this project.

The following schools benefitted under our Mid-day Meal Scheme during 2022-23:

1	St. Euphrasia's Higher Primary School, Albert Street, Bangalore	2	St. Thomas Rural High School, Kollegal, Chamarajnagar District
3	St. Anthony's Rural High School, Kollegal, Chamarajnagar District	4	R.C. Kannada School, Jallipalyam, Kollegal, Chamarajnagar District
5	Shristi Special Academy, Moodalpalya, Bangalore	6	J.M.J Special School, Dornahalli, K.R. Nagar, Mysore District
7	New Baldwin Vidhya Samsthe, Bangarpet Taluk, Kolar District	8	Marie Kirana Creche, Indiranagar, Bangalore
9	Thangathai Higher Primary School, Oorgaum, KGF	10	St. Stanislaus Convent, Xavier Layout, Bangalore

ii. Educational Scholarship Scheme Report – 2022-23

Mrs. Vijaya Pinto read out the report for the project.

She said that this scheme intended to help financially weak students to obtain funds to pursue higher education and thereby, uplift themselves and their families. The educational scholarship is offered without interest to deserving students who otherwise would not have been able to pursue higher studies due to financial constraints. A number of students have availed of this scheme to realize their dreams by doing their bachelor's degree in Arts, Science, Commerce, Engineering and Business Administration. This scheme also covered professional and technical courses that were job oriented.

She stressed that stringent screening of the applicants resulted in zero loss of capital. This ensured that funds were available to continue this project.

The figures for the Financial Year 1st April 2022 to 31st March 2023 were:

Scholarships given:	Rs. 9,30,950/-
Repayments towards the scheme:	Rs. 9,81,080/-
EF FD Interest:	Rs. 1,81,059/-

The details of the beneficiaries of the scheme were as follows:

B.Com	8 students
B.B.A	3 students
B.C.A	2 students
B.E	1 student
MBBS	1 student
Masters in Physiotherapy	<u>1 student</u>
Total	16 students

iii. Sponsor a Child Scheme Report – 2022-23

Mrs. Maria Pinto told those present that after 2 Covid years, schools had returned to normal for the academic year 2022-23. The Sponsor-a-Child programme sponsored a total of 95 children across 4 schools. This included 40 in St. Thomas's School, Kollegal, 20 in St. Anthony's School, Kollegal, 15 in R.C. Kannada, Kollegal and 20 new children in St. Euphrasia's School, Bangalore. This was an increase of 50 over the number of children that were sponsored the previous year. The total amount reimbursed towards the school fees, books, uniforms and shoes for the 95 children amounted to Rs.3,85,000/-. MSS received a total of Rs. 1,04,136/- in donations for our Sponsor a Child programme. MSS was grateful to its regular donors, especially M/s Give India and Angana, who have continued to support it this past year. She was also grateful to Mrs. Assumpta D'Souza, Mrs. Neecia Majolly, Mr. Neginder Bansal, Mr. Philips Cherian, and Mr. K.B. Mallaiah, for their substantial donations this past year.

She said that MSS looked forward to growing this programme in the coming year, by enrolling more schools and more students into the programme.

iv. Medical Health Care Report – 2022-23

Mrs. Rasquinha told those present that calcium tablets were given to 6 schools in December 2022 and deworming tablets, supplements of Iron, vitamin B12 and paracetamol, cough syrup, no-cold tablets and first aid kits were also given to 6 schools in June 2023. She said that MSS was happy to expand this facility of giving all of the above supplements to more children in the schools that require them. The schools requiring this facility can apply via email to MSS.

The schools that have received the supplements are:

1.	St. Thomas Rural School, Kollegal	150 Students
2	St. Anthony's Rural School, Kollegal	100 Students
3	JMJ Residential School, Dornahalli	50 Students
4.	Shristi Special Academy	92 Students
5.	Maria Kirana Creche	85 Students
6.	Cottolengo Residential School	85 students

She thanked the generous donors: Mrs. Lorna Mathias, Mrs. Mariam Suhail, Louis associates, Mrs. Gita Gaffar, Ms. Safeera Gaffar and all the other donors because of whom, MSS, through this project, was able to help so many underprivileged children keep better health.

She appealed for donations to help sustain and expand this project to include more underprivileged children. She said that in spite of rising costs, it now costed approximately only a little more than Rs.100/- per child, for all the supplements provided for the academic year. MSS was also building up a Corpus Fund

for this project and if any donors wished to make their contribution towards the Corpus Fund, she requested them to send a letter to that effect, accompanying their donation, to MSS.

v. Mathrudhan – Social Housing Project Report – 2022-23

Mrs. Rasquinha informed those present that one more allottee had applied for the NOC to build a house on the land allotted to him this year. She said that a few beneficiaries had not yet built on their sites even though MSS had sent reminder letters to them, periodically, reminding them that they had to build their homes as early as possible. She said that it was now a fully functional layout and the residents of the layout continued to live their lives peacefully.

vi. Villa Maria – Senior Citizens Residence Report – 2022-23

Mrs. Rasquinha thanked the staff of Villa Maria, the Facilities manager: Mr. Matthew Raj, who takes care of the maintenance and running of all the facilities in Villa Maria, Ms. Deepa Thankkachan, the qualified nurse who, in her calm and quiet way, continued to do a wonderful job monitoring and taking care of the health of the residents. She also reviewed the menus periodically. Both, Matthew and Deepa, were very dedicated and did a brilliant job. She also thanked Nandhini, who managed the MSS office, took care of the welfare and discipline of the staff of Villa Maria and helped Deepa in monitoring the health of the residents. She did a splendid job and was very diligent in her work. MSS now had a new member of the staff, Mary, who worked with MSS earlier and had now joined as a part time office assistant. Mary also helped in looking after the welfare of the residents. On behalf of MSS she thanked her as well.

She said that MSS representatives met with Dr. Spurgeon, Mr. Sunny Kuruvilla and Dr. Dominic Benjamin from Bangalore Baptist Hospital (BBH) and discussed ways in which MSS and BBH could work with and help each other.

She told the people present that MSS had a Christmas party for the residents on 15th December 2022. The Bangalore Baptist Hospital Clinical Chaplains attended and interacted with the residents, they conducted games and activities for them, they sang Christmas carols and the residents, joyfully, joined in the singing in the spirit of Christmas, Mr. Vilbert gave an inspirational message, after which a sumptuous lunch was organised.

She regretted to inform them that Villa Maria lost one of its residents, Mr. Arun Chaubal, on 13th April 2023. He was 89 years old. May his soul rest in peace!

Villa Maria was happy to welcome one new resident, Ms. Colleen Wasdell in January 2023 and another Ms. Phyllis Robson in August 2023.

She said that the updated website had helped with spreading the word regarding Villa Maria and that several enquiries had come in and that, hopefully, Villa Maria would have a few more residents before the New Year.

During the year, Mr. Philip De Costa and Ms. Cynthia Andrade visited Villa Maria on several occasions and conducted Housie for the residents, all of whom enjoyed the recreation. She thanked both of them!

She said that she was happy to inform everyone that the physiotherapy room is now fully set up.

She told those present that Dr. Gertrude D'Souza, through the Rotary, had, very kindly, donated 4 wheelchairs and 2 oxygen concentrators to Villa Maria. She thanked Dr. Gertrude on behalf of all the Governing Body Members of MSS, for her generous support.

The President, Mr. Philips Cherian had been making great efforts to get MSS to work in association with institutions like Bangalore Baptist Hospital, and Divine Grace Educational Trust. The modalities were being worked out.

She said that the members of the Governing Body visit the Residence regularly, give their feedback and suggestions, and took care of any problems that arose from time to time. They met with the residents and helped address any issues they had.

On behalf of MSS she thanked and expressed her gratitude, to:

1. His Grace, Rev. Dr. Peter Machado, Archbishop of Bangalore for his support and kindness.
2. The fathers, especially Fr. Thomas, who very kindly offered their services to help in taking care of the spiritual needs of the residents of Villa Maria and of the layout. She also expressed gratitude to Msgr. C. Francis, the Parish priest of St. Anthony's Parish, Thambuchettyalaya for his help and cooperation.
3. Dr. Mrs. Henrietta De Costa for visiting the residents regularly to check on their health and medicate them when and if required.
4. All the donors who had hosted meals and snacks for the residents during the year. And all those who had provided entertainment on different occasions, for the residents of Villa Maria.
5. Mr. Joseph who helped in the arrangements for the chapel for the celebration of the Holy Eucharist every Saturday.
6. All donors who donated walkers, wheelchairs, necessary items for the chapel, and other items for the home.

She urged the members of MSS to visit Villa Maria and the residents there. She said that she would be very happy if members of MSS wished to conduct any entertainment or counselling programmes for the residents. If anyone desired to do so they could contact her as chairperson of the project, or the MSS office who would give them whatever help or information they require.

She said that all comments, suggestions and assistance were welcome and that every effort was being made to provide the best facilities and maximum comfort for those senior citizens who reside there.

8. TALK ON MID-DAY-DAY MEAL FROM THANGATHAI SCHOOL, KGF

On behalf of Sr. Chandrika, Ms. Diana talked about the experience with MSS. To serve the neighbour is easy but to identify the needy is very hard. That shows the true dedication to serve Christ through the poor, in today's modern world.

She said that Thangathai School is located in KGF. The students in the school deserve the help to survive. Many of the parents are jobless, so they need physical and financial help in order to help their children to complete their education.

Most of the parents of the children are auto drivers, small shopkeepers and vendors and those working for a daily wage; among which are coolies, painters, and single parents. After getting to know about the MDM project conducted by MSS, who serve the poor and needy, in August 2022 the school authorities wrote an email requesting help to provide the students with a meal. They explained the true situation of the students of the school and the need of the students who lived below the poverty line.

In response to this mail, dated 10-8-2022, all the required documents were submitted to Mr. Philip De Costa. A team from MSS visited the school to inspect it. After they found this satisfactory it was agreed to provide food for 100 students. This meal is provided to these 100 students from Monday to Friday.

The menu consists of vegetable rice, sambar, egg once a week, biscuits and fruits on alternative weeks, is provided to all the 100 students. Once a month various sprouted grains are provided to the children.

She expressed her gratitude to the Chairperson Mr. Philip De Costa and his team and expressed appreciation for the work involved and service done for the children. She hoped that this support would be continued as the students really deserved the help and support.

She said that she was happy to inform MSS that, at present, the students were in good health and were improving in their studies as well. She invoked God's blessings on everyone at MSS.

9. TALK ON EDUCATION SCHOLARSHIP – MS. NIVEDHA:

“Good Morning everyone present here. I am Nivedha, I am a working professional. Thanks for the opportunity to thank Maria Seva Sangha, when my parents were in financial crisis Maria Seva Sangha helped us by providing a Educational loan with zero interest thank you for that.

I quote here: Action is the foundation key to all success By Pablo Picasso.

We’re all familiar with the saying “It’s better to give than receive” what might surprise you is that this is actually backed up by research.

Thank you once again and I hope you will continue this and many more students get benefited out of this.”

10. TALK ON SPONSOR A CHILD:

Fr. Tenny Kurien was going to give a talk on the ongoing Sponsor a Child Project in his school, St. Anthony’s Rural High School, but he was not able to attend the meeting. He sent a letter instead and Mrs. Maria Pinto read out the letter. The letter is attached.

11. MR. FRANCIS COLASO SAID THAT HE WANTED TO SAY A FEW WORDS:

He said that he was associated with MSS for over 25 years. He was also President of MSS for a few years. He said that he was happy to see the reports and that all the projects were being carried out successfully.

He thanked the office bearers for their work. He said that at a time when the Government of India had passed a bill for reservation for women in Parliament, he found it appropriate that the ladies of MSS seem to have taken over the running of the organisation. He said that the men had exited themselves. He said that he wondered why the President and other office bearers had left.

He said that he hoped that MSS would use the facilities in this beautiful building, better. He said that MSS should explore other avenues to make use of these facilities. He was happy that the organisation was running successfully.

He thanked everyone present for attending the meeting.

He wished MSS all the very best and hoped that it would go from strength to strength.

12. AUDITED STATEMENT:

Mrs. Maria Pinto said that, as the reports had been circulated earlier, enough time was given for everyone to go through the accounts. She asked if there were any clarifications. As there were no clarifications sought the accounts were passed.

Proposed: Mrs. Tina Koshy

Seconded: Mr. Sunil Rasquinha

13. APPOINTMENT OF AUDITORS:

Mrs. Maria Pinto said that MSS was happy with the work of the present auditors, M/s Lawrence Tellis and Associates and that it would be happy to continue with them.

Proposed: Mrs. Tina Koshy

Seconded: Mrs. Therese Rasquinha

14. ANY OTHER BUSINESS:

Mrs. Maria Pinto asked the members present if there were any points they would like to bring up for discussion.

No points were brought up.

15. ELECTION OF THE OFFICE BEARERS:

The members of the committee withdrew and the election of the new members to the committee was entrusted to Mr. Ian Lewis.

Mr. Lewis conducted the election. He said that there was no contest as there were only 5 members who had put in their nominations. He then announced the names of the members of the newly elected Governing Body.

Mr. Lewis declared the following as members of the new committee:

Mrs. Vijaya Pinto	–	President
Mrs. Maria Pinto	–	Vice-president
Mrs. Therese Rasquinha	–	Hon-Secretary
Mrs. Tina Koshy	–	Treasurer
Mr. Herbert Harvey D'Costa	–	Committee Member
Mr. Ian Lewis	–	Committee Member
Ms. Nandita Moreira	–	Committee Member

16. VOTE OF THANKS:

Mrs. Maria Pinto thanked all those who helped and supported MSS in the worthy causes it works for and prayed that God would continue to shower His blessings on them.

In particular she thanked:

His Grace Rev. Dr. Peter Machado, Archbishop of Bangalore, for all his help, support, blessings and prayers.

His Grace Rev. Dr. Bernard Moras, Archbishop of Bangalore Emeritus, for all his help, blessings and prayers.

Mr. Carlos Da Costa for all the help he has given, in a legal capacity and otherwise, and continues to give Maria Seva Sangha.

Mr. Rohan Miranda for his valuable assistance and support as the Chartered Accountant.

The late Dr. Francis Pinto and the late Ms. Bernadette Pinto the dear benefactors of MSS, without whom Villa Maria would not have become a reality.

Late Mr. Anslem Brito and late Mrs. Ethel Brito the founder members of Maria Seva Sangha.

Sr. Christine, sister of the late Dr. Francis Pinto and the late Ms. Bernadette Pinto, for her prayers and unstinting support.

The late Mr. L.V. Moss and Mrs. C.B. Moss for their generous support.

All the generous donors, sponsors, and well-wishers of Maria Seva Sangha, particularly:

M/s Give India, Dr. Allan Pinto, M/s. Louis Associates, Mr. Sameer Karl Deans, Mrs. Mariam Suhail, M/s. Hoysala Coffee & Spices Company, Mr. Mohan Alvares, Dr. Malini Vijayaraghavan, Dr. Dayananda Pai, Mrs. Miriam & Mr. Zakir Contractor, Mrs. Lorna Mathias, Mr. Clement C. Silva, Mrs. Vinitha Belliappa, on behalf of Angana, Mr. Ronald Ribeiro, Mr. Mohan M. Mankikar, Mrs. Nisha Gaffar, Mr. Russel Gonsalves,

Mr. Neginder Bansal, Dr. Nachiket Shankar, Mr. G. Rabinathan, Mrs. Assumpta D'Souza, Mrs. Anita Fernandes, Mr. I.J.J Rebello, Mr. K.B. Mallaiah, Mr. Gregory De Nazareth, Mr. Louis D'Souza, Mr. Philip De Costa, Dr. Henrietta De Costa, Mr. Deepak D'Souza, Sri. Balaji Charitable Trust, Ms. Veena John, Ms. Safeera Gaffar, Dr. Prem Pais, Mrs. Greeba Colaco and all the other donors for their financial and material support.

She specially thanked:

Dr. Henrietta De Costa and Dr. Regina for their regular visits to Villa Maria to check the residents' health and well-being.

Koshy's hospital for their co-operation and timely help during the admissions of the Residents.

Baptist Hospital for conducting activities and counselling to the residents on 10th November 2022 and 15th December 2022 at the Christmas party.

The Principals, head mistresses and the teachers in all the schools that are supported by MSS, for their hard work and co-operation in providing mid-day meals to the under privileged children in their schools.

All those who have sponsored meals on various occasions for the residents and staff of Villa Maria in the course of the year and all those who have given their time to conduct recreational games and entertainment for the residents of Villa Maria.

The office bearers and the members of the Governing Body and Sub-Committees.

The office staff: Ms. Nandhini, Mrs. Shantha Mary and Mr. Anthony for their loyalty and service.

The staff at Villa Maria; Mr. Mathew Raj the facilities manager and Mrs. Deepa Thankachan the nurse for their strength and support to the residents of Villa Maria. Both of them take great care to see that the home runs smoothly without any problems, even through tough times and difficult circumstances.

She thanked Fr. Thomas for his constant support in celebrating mass every Saturday and feast days for the senior residents of Villa Maria as this means a lot to their spiritual well-being.

She said that MSS was sorry if any names were inadvertently missed as this omission was unintentional.

17. CONCLUDING PRAYER:

The meeting concluded with a prayer by Sr. Reeta, St. Euphrasia's School.

Place: Bangalore

Therese Rasquinha

Date: 28-09-2023

HON.SECRETARY

HON. SECRETARY'S ADDRESS

Good morning!

I welcome all of you to the 43rd Annual General Body Meeting of Maria Seva Sangha.

MSS now has an excellent committee that works harmoniously to ensure that the organization fulfills what it set out to do – to empower people from children to the elderly. In keeping with our mission, Maria Seva Sangha has been serving the poor and needy continuously, without a break for more than four decades. Generous and considerate donors have supported us in all our projects. MSS would not be able to serve the underprivileged without their support. On behalf of our Governing Body, I thank them all and invoke God's blessing on them.

The focus of our service is to empower the younger generation, across all age levels, to come up in life and become responsible citizens despite their challenging circumstances and other obstacles, by assisting them in the best way possible – through the Medical Health Scheme, Midday Meals Scheme, Sponsor a Child Scheme and Educational Scholarship Scheme. This ensures that their future is secure. We hope that they will learn, from this, to share the benefits of the assistance they have received with others who are less fortunate than them.

Villa Maria, our home for senior citizens, that caters to the needs of the elderly, is growing slowly but steadily. It is only by word of mouth and our presence on the web that all the beneficiaries, hearing about the yeoman services of Maria Seva Sangha, have approached us for admission to our home, Villa Maria. Middle-income senior citizens who are looking for such facilities, at affordable rates, have approached MSS and after residing here, are very happy. Updating our website has had far-reaching results, one of which is that prospective senior citizen residents are contacting the office regularly and this has also increased our visibility. It is our goal to make 'Villa Maria' a Brand – a place where the underprivileged elderly can obtain the luxuries that only the privileged are, now, able to have.

Detailed reports on each of our projects will be presented by the respective chairpersons. I would like to acknowledge the services rendered by each one of them, in particular, and the Governing Body in general, in efficiently managing the projects by, selflessly, giving their valuable time and other resources to this end. I pray that God will reward them abundantly.

The donors who regularly support the various projects are the pillars of our organization and it is only because of their loyal support that MSS can continue its service to the underprivileged. I would like to express my gratitude to each one of them for their generosity and support. On behalf of the Governing Body, I wish them all good health, peace, and prosperity.

I would like to express great appreciation for the dedicated services of our employees Nandhini, Mary, Mathew, Deepa and Anthony, our cleaning and cooking staff who run the home on oiled wheels and enable us to carry out our mission efficiently.

I thank all the residents who come from various backgrounds, have different food habits and expectations, have different levels of socializing, and yet adjust to community life.

God has always been our guiding light through all the problems that the Sangha has faced for the last 43 years, helping us in executing our mission to serve the poor and disadvantaged. I am grateful for the prayers of the beneficiaries and am sure that, because of this, Maria Seva Sangha, its projects, board members, donors, benefactors, and members will be protected and will have the courage and strength to carry on doing God's work.

Your presence here is a great encouragement to all of us, Thank you!

Therese Rasquinha

Hon. Secretary

PROJECT REPORTS 2023-2024

MID-DAY MEAL SCHEME

MSS provides a nutritious mid-day meal that encourages very poor children to attend school and take part in extracurricular activities that contribute to their basic education. Many children, who would have dropped out of school, come to school because of the meal they get. For a large number of children this is the main meal, and for some, the only one for the day.

We are happy to report that this project provides poor, undernourished children with hot, nourishing, freshly cooked meals on all school days of the academic year. The number of children currently provided with hot meals is 1000 across 11 schools.

In March 2024, keeping in mind the protein requirement of the children, the committee decided to give 1 piece of peanut chikki, twice a week, and 1 banana, once a week to the children under the Mid-day Meal project as an inclusion in their diet. This was communicated to the schools and has been effective from April 2024.

Bills are checked and surprise visits to the schools are made to ensure that the guidelines for the meal are adhered to. We are happy to report that the schools are enthusiastic about the project and do their best to see that the children benefit from it.



Maria Kirana Creche, Indiranagar

The cost of providing a Mid-day Meal to one child is only Rs. 2,000/- for one academic year.

We are deeply grateful to all the donors, both individuals and corporate, for making it possible for the Mid-day Meal Scheme to survive and grow.

The following schools benefitted under the Mid-day Meal Scheme during the Academic Year 2023-2024:

1. St. Euphrasia's Higher Primary School, Albert Street, Bangalore
2. St. Thomas Rural High School Kollegal, Chamarajnagar District
3. R.C. Kannada School, Jallipalyam Kollegal, Chamarajnagar District
4. St. Anthony's Rural High School Kollegal, Chamarajnagar District
5. New Baldwin School, Bangarpet, Kolar

6. J M J Residential School for Challenged, Dornahalli, Mysore District
7. Shristi Special Academy Moodalpalya, Bangalore
8. Marie Kirana Creche, Indiranagar, Bangalore
9. Thangathai Higher Primary School, Robertsonpet, KGF, Kolar
10. St. Stanislaus Convent, Xavier Layout, Bangalore
11. Arathi-Day Care Centre Koramangala, Bangalore

Since it is an ongoing project, donations will always be required. These donations are eligible for 50% tax exemption under sec 80G of the IT Act.

We are looking to increase the number of children under this project. We are grateful to our donors and request you to continue to give generously.

Committee:

Mrs. Vijaya Pinto
Mrs. Therese Rasquinha
Mr. Herbert De Costa

SPONSOR A CHILD SCHEME

A strong foundation in primary education lays the groundwork for a lifetime of learning and development. A good primary education not only provides essential skills in literacy and numeracy, but also teaches children to think logically, solve problems, and make informed decisions. Additionally good schools offer children a structured environment where children learn and develop social skills, understand societal norms and values, fostering growth, self-confidence and a positive attitude towards learning. These skills form the backbone for all future academic and professional pursuits.



Jesin Jose with his family
Class VI
St Thomas Rural High School, Kollegal

Recognizing the importance of a good primary education, Maria Seva Sangha's Sponsor-a-Child scheme offers underprivileged deserving children the opportunity to receive basic education by covering their school expenses from class 4 to class 10. This support enables them to complete high school without financial constraints.

Donors can support this initiative in one of two ways: either by sponsoring individual children directly or by contributing to the Sponsor-a-Child fund. This fund assists deserving students who, without this support, would face significant challenges and might not be able to complete their education

In the fiscal year 2023-24, MSS received donations totaling Rs. 2,80,000/- towards the Sponsor-a-Child Scheme. We thank all our donors and extend our heartfelt gratitude to M/s. Hoysala Coffee & Spices Company, Mrs. Vinitha Belliappa, Angana, and Mr. Neginder Bansal for their generous contributions to this noble cause.

During the same period, the Sponsor a Child Scheme supported 89 children across four schools: St. Thomas School, St. Anthony's School, R.C. Kannada School, and St. Euphrasia's School. The funds disbursed for school fees, books, uniforms, and shoes for these children amounted to Rs. 4,27,000/-.

We are pleased to note that 20 students from St. Anthony's School and 4 students from St. Thomas's School successfully completed their class X exams this year. We extend our best wishes to all these students for their future endeavors.

Committee:

Mrs Maria Pinto
Mrs Therese Rasquinha
Mrs Vijaya Pinto



Jananidhya K with her family
Class IV
St Euphrasia's School, Bangalore

EDUCATIONAL SCHOLARSHIP SCHEME

The Educational Scholarship Scheme caters to students who have completed their SSLC/ II PUC/ Std XII, and wish to pursue higher studies. Interest free loans are given to deserving students on a means-cum-merit basis. The intention of this scheme is to help deserving students to acquire skills and/or the degree required to establish a career or profession of their choice. This scheme's interest-free loans can be availed by students keen to pursue higher education in degree courses, post-graduate degree courses, and professional and technical skills training courses and diplomas offered by vocational training institutions.

In the financial year 1st April 2023 to 31st March 2024, Maria Seva Sangha has received a number of applications for the interest-free loans by students pursuing their education in Undergraduate Degree courses. Loans were sanctioned to 12 students after going through the screening process, which has continued as per the existing stringent guidelines for loan sanction and repayment by the applicant. This has enabled Maria Seva Sangha continue this project, unhindered in 2023-24. It awards mention in this report that 8 applicants have re-applied for the loan scheme for the current academic year after having repaid the loan they availed in 2022-23.



Silvia Michell Tony
2nd Year B.C.om
St. Joseph's College of Commerce

Letters were sent to previous recipients of the interest-free loan who were unable to repay, and hence defaulted on repayment. Subsequently, two students who had defaulted on repayment have cleared their dues, and we continue to pursue the ones who remain defaulters.

In addition, Maria Seva Sangha has made contact with 45 parishes across Bangalore informing them about this scheme and requesting their assistance in making this scheme known to their parishioners and others seeking financial assistance, either for their own or their children's education. In March 2024, the chairperson collaborated with fellow committee member Mr. Herbert D'Costato to write an article about the Educational Scholarship Scheme. It was published on the blog page of Maria Seva Sangha's website, to draw attention to the scheme and its facilities.

Details of the Beneficiaries of the Educational Loan Scheme – April 2023 to March 2024

Sl.No.	Candidate	Course	Amount
1.	Mr. Joshua Matthew.J	2nd Year BBA at Kristu Jayanti College	75,000
2.	Mr. Callan Kumar	Final Year B.Com at CMR University	75,000
3.	Mr. Aaon Chirag Mohammed	Second Year BBA at St. Joseph's College of Commerce	75,000
4.	Ms. Silvia Michell Tony	Second Year B.C.om at St. Joseph's College of Commerce	72,000
5.	Ms. Joanne.A	First Year B.Sc at St. Joseph's University	31,500
6.	Ms. Monica.J	Final Year B.Com at Kristu Jayanti College	70,000
7.	Ms. Monisha.J	Final Year B.Com at Kristu Jayanti College	70,000
8.	Ms. Poornima.B	Final Year B.Com at Kristu Jayanti College	70,000
9.	Mr. Chris Sushanth.A	Second Year BCA at St. Joseph's University	70,000
10.	Ms. Swathy.M	Final Year BCA at Baldwin Women's College	65,485
11.	Mr. Banu Priya.B	Second Year B.Com at Baldwin Women's College	58,875
		TOTAL	8,07,060

Figures for the Financial Year 1 April 2023 to 31 March 2024

Scholarships given	: Rs. 8,07,060/
Repayments towards the scheme	: Rs. 9,47,325/-
EF FD Interest	: Rs. 2,63,118/-

Committee:

Ms. Nandita Moreira
Mr. Ian Lewis
Mrs. Tina Koshy
Mr. Herbert De Costa



Callan Kumar
Final Year B.Com
CMR University

MEDICAL HEALTHCARE SCHEME

Calcium tablets were given to 6 schools in December 2023. De-worming tablets, supplements of iron and vitamin B12, Paracetamol, cough syrup, No Cold tablets and first aid kits were also given to 5 schools in June 2024. We are happy to expand this facility of giving all the above supplements to more children in the schools that require them. The schools requiring this facility can apply via email to MSS.

The schools that have received the supplements are:

S. No.	SCHOOL	NO. OF CHILDREN
1	St. Euphrasia's Higher Primary School, Bangalore	200
2	St. Thomas Rural School, Kollegal	140
3	St. Anthony's Rural School, Kollegal	150
4	Shristi Special Academy, Bangalore	90
5	Maria Kirana Creche, Bangalore	85
6	JMJ Residential School, Dornahalli, Mysore	50

We thank our generous donors - Mrs. Lorna Mathias, Mrs. Mariam Suhail, Louis Associates, Mrs. Gita Gaffar, Ms. Safeera Gaffar and all our other donors because of whom MSS, through this project, can help so many underprivileged children keep better health.

We appeal for donations to help sustain and expand this project to include more underprivileged children. Despite rising costs, it now costs approximately only a little more than Rs.150/- per child, for all the supplements provided for the academic year. We also wish to build a corpus fund for this project. If any donors wish to make their contribution towards the corpus fund, we request them to send a letter to that effect, accompanying their donation, to MSS.

Committee:

Mrs. Therese Rasquinha

Mrs. Vijaya Pinto

Mrs. Maria Pinto

VILLA MARIA – SENIOR CITIZENS' HOME



We thank the staff of Villa Maria, the Facilities Manager, Mr. Matthew Raj, who takes care of the maintenance and running of all the facilities in Villa Maria. We also acknowledge Ms. Deepa Thankkachan, our qualified nurse, who continues to do a wonderful job monitoring and taking care of the health of the residents and reviews the menus periodically. Both, Matthew and Deepa, are very dedicated and their work is exemplary. We also thank Nandhini, who manages the MSS office, takes care of the welfare and discipline of the Villa Maria staff and helps Deepa in monitoring the health of the residents, and Mary who assists in the office and admin work and in looking after the residents.

We are extremely happy to tell you that the Memorandum of Understanding (MOU) with Bangalore Baptist Hospital (BBH) is ready and an understanding has been reached with the hospital so that the residents of Villa Maria will now be able to avail the benefits offered by the hospital to MSS.



A Christmas party was held for the residents on 14th December 2023. The Bangalore Baptist Hospital Clinical Chaplains attended and interacted with the residents, they conducted games and activities for them, they sang Christmas carols and the residents, joyfully, joined in the singing in the spirit of Christmas, Mr. Vilbert gave an inspirational message, after which a sumptuous lunch was organised. Gifts were given, in the spirit of Christmas, by MSS, to all residents, their helpers, and all those who attended the party.

We sadly report the passing of our resident, Mr. Ryan, on 24th December 2023. He passed away when he was on holiday with his family in Dubai. He was 88 years old. May his soul rest in peace! His wife remains at Villa Maria.

We welcomed five new residents, 1 in August 2023, 1 in November 2023, 2 in December 2023 and 1 in February 2024.

The updated website continues to effectively promote Villa Maria, generating ongoing inquiries, which encourages optimism for future occupancy growth.

This year, Mr. Philip De Costa and Ms. Cynthia Andrade visited Villa Maria on several occasions and conducted Tambola for the residents, all of whom enjoyed the recreation. Thank you, Philip and Ms. Andrade!

We are happy to inform everyone that the physiotherapy room is now fully set up. MSS has organised a physiotherapist whose services can be availed whenever there is need. The use of the equipment is free of charge thanks to Dr. Zutshi who is the benefactor for the Physiotherapy room and equipment.

Committee Members regularly visit Villa Maria, meet the residents, check on the menu sort out any problems that arise and give their feedback and suggestions.

On behalf of MSS we extend our gratitude to:

- His Grace, Rev. Dr. Peter Machado, Archbishop of Bangalore for his support and kindness.
- Fathers, especially Fr. Thomas, for their spiritual services to the residents and the layout.
- Msgr. C. Francis, Parish priest of St. Anthony's Parish, Thambuchettyalaya, for his help and cooperation.
- Dr. Regina for her regular visits to monitor residents' health.
- All the donors who have hosted meals and snacks for the residents and their help during the year. And thanks to all those who have provided entertainment on different occasions, for the residents of Villa Maria.
- Mr. Joseph who helps in the chapel arrangements for the celebration of the Holy Eucharist every Saturday.
- All donors who have donated in cash and kind to the home.



All members of MSS are encouraged to visit Villa Maria and its residents. We will be very happy if members of MSS wish to conduct any entertainment or counselling programmes for the residents. If anyone desires to do so they can contact the office staff, who will give them whatever help or information they may require.

We welcome all comments, suggestions and offers of assistance.

Every effort is being made to provide the best facilities and maximum comfort for those senior citizens residing at Villa Maria.

Committee

Mrs. Therese Rasquinha

Mrs. Vijaya Pinto

Mrs. Maria Pinto

MATHRUDHAN – SOCIAL HOUSING PROJECT

One more allottee has completed building his house on the land allotted to him. Matrudhan is a fully functional layout.

Committee

Mrs. Therese Rasquinha

Mrs. Vijaya Pinto

Mrs. Maria Pinto

VOTE OF THANKS

We extend our heartfelt gratitude to all those who have supported and assisted us in our endeavours over the year. May God continue to bless each one of them abundantly.

In particular, we would like to express our sincere thanks to:

- **His Grace Rev. Dr. Peter Machado**, Archbishop of Bangalore, for his unwavering help, support, blessings, and prayers.
- **His Grace Rev. Dr. Bernard Moras**, Archbishop Emeritus of Bangalore, for his blessings, and prayers.
- **Mr. Carlos Da Costa**, for his ongoing support to Maria Seva Sangha.
- **Mr. Rohan Miranda**, for his invaluable assistance and support.
- The late **Dr. Francis Pinto** and the late **Ms. Bernadette Pinto**, our cherished benefactors.
- The late **Mr. Anslem Brito** and late **Mrs. Ethel Brito**, the founding members of Maria Seva Sangha.
- **Sr. Christine**, sister of the late Dr. Francis Pinto and Ms. Bernadette Pinto, for her unwavering support and prayers.
- The late **Mr. L.V. Moss** and **Mrs. C.B. Moss**, for their generous support.
- All our generous donors, sponsors, and well-wishers of Maria Seva Sangha, for their steadfast financial and material support. A special thanks to:
 - Dr. Allan Pinto
 - Mr. Sameer Karl Deans
 - M/s. Hoysala Coffee & Spices Company
 - Mr. Mohan Alvares
 - Dr. Malini Vijayaraghavan
 - Mrs. Mariam Suhail
 - Dr. Dayananda Pai
 - Mrs. Miriam & Mr. Zakir Contractor
 - Mrs. Lorna Mathias
 - Mr. Clement C. Silva
 - Mrs. Vinitha Belliappa (for Angana)
 - Mr. Ronald Ribeiro
 - Ms. Nisha Gaffer
 - Ms. Safeera Gaffer
 - M/s. Louis Associates
 - Mr. Mohan M. Mankikar
 - Mr. Russel Gonsalves
 - Mr. Neginder Bansal
 - Dr. Nachiket Shankar
 - Mrs. Assumpta D'Souza
 - Mr. I.J.J. Rebello
 - Mr. Gregory De Nazareth
 - Mr. Philip De Costa
 - Mrs. Therese C.G. Mendonca
 - Sri. Balaji Charitable Trust
 - Mrs. R.C.M. Andrade
 - Ms. Veena John
 - Mrs. Margarita Bose
 - Dr. Prem Pais
 - Mrs. Greeba Colaso
 - Ms. Etheldreda Rita C. Saldanha

- **Dr. Henrietta De Costa** and **Dr. Regina**, for their regular visits to Villa Maria to ensure the health and well-being of our residents.
- **Koshy's Hospital**, for their cooperation and timely assistance with resident admissions.
- **Baptist Hospital**, for organizing the Christmas celebration on December 14, 2023, at our Villa Maria Senior Citizens' Residence.
- The principals, headmistresses, and teachers at the schools we support, for their dedicated efforts in providing mid-day meals to underprivileged children in their schools.
- All those who have sponsored meals for the residents and staff of Villa Maria during the year, and those who have organized recreational activities and entertainment for the residents of Villa Maria.
- The office bearers and members of the Governing Body and Sub-Committees.
- Our office staff: **Ms. Nandhini**, **Mrs. Shantha Mary**, and **Mr. Anthony**, for their unwavering loyalty and service.
- Our Villa Maria staff, **Mr. Mathew Raj**, the facilities manager, and **Mrs. Deepa Thankachan**, the nurse, for their exceptional care and support, ensuring smooth operation of the home even during challenging times.
- **Fr. Thomas**, for his consistent support in celebrating Mass every Saturday and on feast days, greatly contributing to the spiritual well-being of our senior residents.

We apologize if we have inadvertently missed anyone's name; please know that this omission is unintentional.

Thank you all!

SCHEDULES

SCHEDULE 1: INVESTMENTS AS ON 31 MARCH 2024

EDUCATIONAL SCHOLARSHIP SCHEME

S. No.	Bank	FD No.	Deposit	Maturing	Amt (Rs.)	Int. Rate
1	South Indian	03991-0000000-7856	31.07.2023	12.12.2024	12,00,000	7.40%
2	CSB	0009-01007573-100001-24-37-54	11.09.2023	12.09.2024	4,08,838	5.50%
3	CSB	0009-01007573-100001-26-38-55	09.09.2023	16.12.2024	2,00,000	7.35%
4	South Indian	03991-0000000-7381	17.10.2022	17.04.2025	2,50,000	7.00%
5	CSB	0009-01007573-110001-29-43	06.12.2022	25.12.2024	7,96,501	7.50%
6	CSB	0009-01007573-100001-30-44	29.12.2022	17.01.2025	2,19,962	7.50%
7	CSB	0009-01007573-100001-32-47	19.02.2023	27.08.2024	2,50,000	7.00%
8	CSB	0009-01007573-110001-64-68-69	08.04.2023	08.05.2024	4,43,143	5.00%
TOTAL					37,68,444	

SPONSOR -A- CHILD SCHEME

S. No.	Bank	FD No.	Deposit	Maturing	Amt (Rs.)	Int. Rate
1	CSB	0009-01007573-110001-28-42	11.11.2022	30.11.2024	3,38,838	7.50%
2	CSB	0009-01007573-100001-31-46-57-58/60	30.01.2024	30.07.2024	1,00,000	4.25%
TOTAL					4,38,838	

MID-DAY MEAL SCHEME

S. No.	Bank	FD No.	Deposit	Maturing	Amt (Rs.)	Int. Rate
1	South Indian	39910000000 6955	04.09.2023	04.09.2024	4,00,000	6.60%
2	South Indian	0399100-06325- 6649	18.03.2023	30.07.2024	6,00,000	7.40%
3	South Indian	039910000000 7133	15.03.2022	15.04.2024	2,00,000	4.90%
TOTAL					12,00,000	

MID-DAY MEAL SCHEME - CORPUS

S. No.	Bank	FD No.	Deposit	Maturing	Amt (Rs.)	Int. Rate
1	South Indian	039910000000 6463	17.10.2021	17.10.2024	22,000	5.50%
TOTAL					22,000	0.06

MEDICAL HEALTH CARE SCHEME

S. No.	Bank	FD No.	Deposit	Maturing	Amt (Rs.)	Int. Rate
1	South Indian	0399100-000006460	17.10.2022	17.04.2025	1,00,000	7.00%
2	South Indian	0399100-000007071	29.01.2024	30.01.2025	1,00,000	7.00%
TOTAL					2,00,000	

MEDICAL HEALTH CARE SCHEME - CORPUS

S. No.	Bank	FD No.	Deposit	Maturing	Amt (Rs.)	Int. Rate
1	CSB	0009-01007573-100001-34-50	16.03.2023	04.04.2025	1,00,000	7.50%
2	South Indian	0399100-000006462	17.10.2021	17.10.2024	35,000	5.50%
3	South Indian	0399100-000007129	11.03.2022	11.03.2025	55,000	5.50%
4	South Indian	03991 0000000 7703	13.04.2023	25.08.2024	25,000	7.40%
TOTAL					2,15,000	

GENERAL FUND

S. No.	Bank	FD No.	Deposit	Maturing	Amt (Rs.)	Int. Rate
1	South Indian	39910000000 7874	19.08.2023	31.12.2024	4,38,215	7.40%
TOTAL					4,38,215	

SENIOR CITIZENS RESIDENCE

S. No.	Bank	FD No.	Deposit	Maturing	Amt (Rs.)	Int. Rate
1	CSB	0009-01011293-100001-50	11.01.2023	30.01.2025	10,00,000	7.50%
2	CSB	0009-01011293-100001-51	23.01.2023	11.02.2025	5,00,000	7.50%
3	CSB	0009-01011293-100001-38-52	02.02.2023	21.02.2025	1,00,000	7.50%
4	CSB	0009-01011293-100001-40-54	30.03.2023	18.04.2025	5,00,000	7.50%
5	CSB	0009-01011293-100001-41-56	17.04.2023	06.05.2025	6,00,000	7.50%
6	South Indian	0399-10000000 6678	17.04.2023	17.04.2024	1,50,000	6.60%
7	CSB	000901011293100001-29-42-56	17.04.2023	06.05.2025	6,50,000	7.50%
8	South Indian	039910000000 5823	20.06.2023	01.11.2024	50,00,000	7.40%
9	South Indian	039910000000 5822	20.06.2023	01.11.2024	60,00,000	7.40%
10	CSB	0009-01011293-100001-33-44-66	01.07.2023	17.09.2024	6,00,000	7.35%
11	CSB	0009-01011293-100001-31-47-69	02.07.2023	18.09.2024	4,00,000	7.35%
12	CSB	0009-01011293-100001-32-46	02.07.2023	18.09.2024	8,00,000	7.35%
13	CSB	0009-01011293-100001-45-65	06.07.2023	22.09.2024	5,00,000	7.35%
14	CSB	0009-01011293-100001-36-49	17.10.2022	24.04.2024	6,00,000	7.00%
15	South Indian	03991-0000000-5965	25.09.2023	06.02.2025	98,60,000	7.20%
16	South Indian	03991-0000000-5966	25.09.2023	06.02.2025	98,60,000	7.20%
17	CSB	0009-01011293-100001-37-48/63	02.07.2023	03.07.2024	5,00,000	5.50%
18	South Indian	03991-0000000-8023	23.11.2023	06.04.2025	9,75,000	7.30%
19	CSB	0009-01007573-100001-59	31.1.2024	07.03.2025	4,50,000	7.75%
TOTAL					3,90,45,000	

SENIOR CITIZENS RESIDENCE - CORPUS

S. No.	Bank	FD No.	Deposit	Maturing	Amt (Rs.)	Int. Rate
1	South Indian	03991-00000006005	10.10.2021	10.10.2024	3,00,000	5.50%
2	CSB	0009-01011293-100001-35	29.03.2022	29.03.2025	50,000	5.25%
3	CSB	0009-01011293-100001-55	03.04.2023	22.04.2025	2,00,000	7.50%
TOTAL					5,50,000	

MATHRUDHAN SOCIAL HOUSING PROJECT

S. No.	Bank	FD No.	Deposit	Maturing	Amt (Rs.)	Int. Rate
1	South Indian	039910000000 5967	25.09.2023	06.02.2025	24,00,000	7.20%
2	CSB	0009-01007573-100001-40	15.10.2022	22.04.2024	4,00,000	7.00%
3	CSB	0009-01007573-100001-41	20.10.2022	27.04.2024	2,00,000	7.00%
4	South Indian	039910000000 6474	27.10.2022	27.04.2025	1,40,000	7.00%
5	CSB	0009-01007573-100001-48	01.03.2023	20.03.2025	27,00,000	7.50%
6	CSB	0009-01007573-100001-33-49	16.03.2023	04.04.2025	2,50,000	7.50%
7	South Indian	039910000000 5649	08.05.2023	19.09.2024	3,00,000	7.40%
8	South Indian	039910000000 5815	14.06.2023	26.10.2024	5,00,000	7.40%
9	South Indian	039910000000 6324	16.06.2023	28.10.2024	1,00,000	7.40%
10	South Indian	0399100-000006764	05.07.2023	16.11.2024	2,00,000	7.40%
10	South Indian	0399100-0000067773	31.05.2023	12.10.2024	1,43,985	7.40%
TOTAL					73,33,985	

GRAND TOTAL

Project	Amount (Rs.)
EDUCATIONAL SCHOLARSHIP SCHEME	37,68,444
SPONSOR -A- CHILD SCHEME	4,38,838
MID-DAY MEAL SCHEME	12,00,000
MID-DAY MEAL - CORPUS	22,000
MEDICAL HEALTH CARE SCHEME	2,00,000
MEDICAL HEALTH CARE - CORPUS	2,15,000
GENERAL FUND	4,38,215
SENIOR CITIZENS RESIDENCE	3,90,45,000
SENIOR CITIZENS RESIDENCE - CORPUS	5,50,000
SENIOR CITIZENS RESIDENCE - MAINTENANCE FUND	2,00,00,000
MATHRUDHAN SOCIAL HOUSING SCHEME	73,33,985
GRAND TOTAL	7,32,11,482

SCHEDULE 2: EDUCATIONAL SCHOLARSHIPS GRANTED BY MARIA SEVA SANGHA

1 APRIL 2023 – 31 MARCH 2024

S.No.	Candidate	Course	Amount (Rs.)
1	Ms. Maria Josephine	Final Year B.A B.Ed at Mount Carmel College	74,200
2	Mr. Joshua Matthew.J	2nd Year BBA at Kristu Jayanti College	75,000
3	Mr. Callan Kumar	Final Year B.Com at CMR University	75,000
4	Mr. Aaon Chirag Mohammed	Second Year BBA at St. Joseph's College of Commerce	75,000
5	Ms. Silvia Michell Tony	Second Year B.C.om at St. Joseph's College of Commerce	72,000
6	Ms. Joanne.A	First Year B.Sc at St. Joseph's University	31,500
7	Ms. Monica.J	Final Year B.Com at Kristu Jayanti College	70,000
8	Ms. Monisha.J	Final Year B.Com at Kristu Jayanti College	70,000
9	Ms. Poornima.B	Final Year B.Com at Kristu Jayanti College	70,000
10	Mr. Chris Sushanth.A	Second Year BCA at St. Joseph's University	70,000
11	Ms. Swathy.M	Final Year BCA at Baldwin Women's College	65,485
12	Ms. Banu Priya.B	Second Year B.Com at Baldwin Women's College	58,875
	TOTAL		8,07,060

SCHEDULE 3: DONATIONS RECEIVED UNDER MID-DAY MEAL SCHEME – 80G

1 APRIL 2023 – 31 MARCH 2024

S. No.	Names	Amount (Rs.)
1	M/s. Koramangala Construction Pvt. Ltd.,	4,00,000
2	Mr. Sameer Karl Deans	1,00,000
3	Mrs. Miriam J.E. Contractor	50,000
4	M/S. Nandlal Mohanlal Jairani Kanpur Trust	45,000
5	Dr. Malini Vijayaraghavan	45,000
6	Mr. Clement C. Silva	44,000
7	Mr. Ronald Ribeiro	40,000
8	Mr. I.J.J Rebello	25,000
9	Mr. Louis D'Souza	25,000
10	Dr. Nachiket Shankar	19,528
11	Mrs. Therese C.G. Mendonca	12,000
12	Mrs. R.C.M Andrade	12,000
13	Mr. Philip De Costa	12,000
14	Sri Balaji Charitable Trust	10,000
15	Ms. Etheldreda Rita C. Saldanha	10,000
16	Dr. Prem Pais	9,764
17	Mrs. Greeba Colaso	5,000
18	Ms. Veena John	5,000
19	Mrs. Usha Abraham	5,000
20	Mr. Stanley Pinto	2,000
	TOTAL	8,76,292

SCHEDULE 4: DONATIONS RECEIVED UNDER MID-DAY MEAL SCHEME – NON 80G
1 APRIL 2023 – 31 MARCH 2024

S. No.	Names	Amount (Rs.)
1	Wellwisher	488
	TOTAL	488

SCHEDULE 5: DONATIONS RECEIVED UNDER SPONSOR A CHILD – 80G
1 APRIL 2023 – 31 MARCH 2024

S. No.	Names	Amount (Rs.)
1	Hoysala Coffee & Spices Company	2,00,000
2	Mrs. Vinitha Belliappa	33,000
3	Mr. Neginder Bansal	21,500
4	Mrs. Assumpta D'Souza	20,000
5	Mrs. Neecia Majolly	5,000
6	Mr. Janardhan.C	500
	TOTAL	2,80,000

SCHEDULE 6: DONATIONS RECEIVED UNDER MEDICAL HEALTHCARE – 80G
1 APRIL 2023 – 31 MARCH 2024

S. No.	Names	Amount (Rs.)
1	Ms. Nisha Gaffar	30,000
2	Ms. Safeera Gaffer	30,000
3	Mr. Mohan Alvares	30,000
4	Mrs. Lorna Mathias	25,000
	TOTAL	1,15,000

SCHEDULE 7: DONATIONS RECEIVED UNDER MEDICAL HEALTHCARE – NON 80G
1 APRIL 2023 – 31 MARCH 2024

S. No.	Name	Amount (Rs.)
1	Well Wisher	3,906
	TOTAL	3,906

SCHEDULE 8: DONATIONS RECEIVED UNDER SENIOR CITIZENS HOME – 80G

1 APRIL 2023 – 31 MARCH 2024

S. No.	Names	Amount (Rs.)
1	Mr. Ian Lewis	4,882
	TOTAL	4,882

SUMMARY OF DONATIONS

1 APRIL 2023 – 31 MARCH 2024

PROJECT	AMOUNT (Rs.)
MID-DAY MEAL SCHEME	8,76,292
MID-DAY MEAL SCHEME - NON 80G	488
SPONSOR -A- CHILD SCHEME	2,80,000
MEDICAL HEALTH CARE	1,15,000
MEDICAL HEALTH CARE - NON 80G	3,906
SENIOR CITIZENS RESIDENCE	4,882
TOTAL	12,80,568

INDEPENDENT AUDITOR'S REPORT

**LAWRENCE TELLIS & ASSOCIATES
CHARTERED ACCOUNTANTS**

No.45/7, (Old No.44/45)
2nd Floor, "Vinayaka Complex"
Off. Symphony Theatre
Residency Cross Road
Bangalore – 560 025
INDIA
Telephones : 080-41514791
41514792/93
Fax : 080-25583589
Email : ltamirandaindia@gmail.com
mirandaprabhu@gmail.com

INDEPENDENT AUDITOR'S REPORT

The Members of "Maria Seva Sangha"
No. 28, K. No. 335, Athithi Layout, S.T. Halli, MSS Layout,
Anandapura, T.C. Palya, Bangalore - 560036

Report on the audit of the Financial Statements**1. Opinion**

We have audited the accompanying Consolidated financial statements of "Maria Seva Sangha" ("the Society" or the "Entity"), which comprise of the Consolidated Balance Sheet as at March 31, 2024, the related Consolidated Statement of Income and Expenditure and the related Consolidated Receipts and Payments account for the year ended on that date together with a summary of significant accounting policies and other explanatory information/notes related thereto.

The above financial statements have been prepared in accordance with a general purpose fair presentation framework as applicable to non-corporate entities operated as Going Concerns and are in accordance with all applicable Accounting Standards issued by the Institute of Chartered Accountants of India (ICAI),

In our opinion and to the best of our information and according to the explanations given to us, the aforesaid financial statements give a true and fair view of the financial position or the state of affairs of the Entity as at March 31, 2024, of its financial performance as reflected by its net deficit (viz., excess of expenditure over income) for the year ended on that date as also of its cash/bank transactions for the year and the cash and bank balances as at the beginning and the end of the said year.

2. Basis for our opinion

We conducted our audit in accordance with the Standards on Auditing (SAs) issued by the Institute of Chartered Accountants of India (ICAI), as were applicable. Our responsibilities under those Standards are further described in the auditor's responsibilities for the audit of the financial statements section of our report. We stand independent of the Entity in accordance with the guidelines prescribed in the Code of Ethics issued by the Institute of Chartered Accountants of India together with the ethical requirements that are relevant to the conduct of our audit of the financial statements under applicable standards and we have fulfilled our other ethical responsibilities in accordance with these requirements and the prescribed Code of Ethics.

We have sought and obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purposes of our audit.

LAWRENCE TELLIS & ASSOCIATES CHARTERED ACCOUNTANTS

INDEPENDENT AUDITORS' REPORT (CONTD...)

2. Basis for our opinion (Contd...)

We further believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

3. Information other than the financial statements and relevance of auditors' report thereon

The members of the Managing Committee/Governing Body of the Entity ("the Management") are collectively responsible for the preparation of the other information. The other information comprises the information that are included in their Annual Report and other Reports, if applicable but does not include these financial statements and our auditor's report thereon.

Our opinion on the financial statements does not cover the other information and we do not express any form of assurance or conclusion thereon.

In connection with our audit of the financial statements, our responsibility is to read the other information, wherever applicable and, in doing so, consider whether the other information is materially inconsistent with the financial statements or with our knowledge obtained during the course of our audit or otherwise appears to be materially mis-stated.

If, based on the work we have performed, we conclude that there is a material mis-statement of this other information, we are required to report that fact. We have however nothing to report here, in this regard.

4. Responsibilities of the Management and those charged with Governance for the financial statements

The Management is responsible for the matters stated with respect to the preparation of these financial statements that give a true and fair view of the financial position, financial performance and cash and bank balances of the Entity in accordance with the accounting principles generally accepted in India and the applicable accounting standards. This responsibility also includes maintenance of adequate accounting records in accordance with applicable provisions for safeguarding of the assets of the Entity and for preventing and detecting frauds and other irregularities; selection and application of appropriate accounting policies; making judgments and estimates that are reasonable and prudent; and design, implementation and maintenance of adequate internal financial controls that were operating effectively for ensuring the accuracy and completeness of the accounting records, relevant to the preparation and presentation of the financial statements that give a true and fair view and that are free from material mis-statements, whether due to fraud or error.

In preparing the financial statements, the Management is responsible for assessing the Entity's ability to continue as a Going Concern, disclosing, as applicable, matters related to a Going Concern and using the Going Concern basis of accounting unless the Management either intends to liquidate the Entity or to cease operations, or has no realistic alternative but to do so.

LAWRENCE TELLIS & ASSOCIATES CHARTERED ACCOUNTANTS

INDEPENDENT AUDITORS' REPORT (CONTD....)

4. Responsibilities of the Management and those charged with Governance for the financial statements (Contd....)

The Management and/or others who are charged with governance, are further responsible for overseeing the Entity's financial reporting process.

5. Auditor's Responsibilities for the audit of the financial statements

Our objectives are to obtain reasonable assurance(s) about whether the financial statements as a whole are free from material mis-statements, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance but is not a guarantee that an audit conducted in accordance with Standards on Auditing (SAs) will always detect a material mis-statement when it exists. Mis-statements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with Standards on Auditing (SAs), we exercise professional judgment and maintain professional skepticism throughout the audit.

We also:

- Identify and assess the risks of material mis-statements in the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material mis-statement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, mis-representations or the override of internal control(s).
- Obtain an understanding of internal controls relevant to the audit in order to design audit procedures that are appropriate in the circumstances.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by the Management.
- Conclude on the appropriateness of the Management's use of the Going Concern basis of accounting and based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Entity's ability to continue as a Going Concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained upto the date of our auditor's report. However, future events or conditions may cause the Entity to cease to continue as a going concern though none exist presently.

LAWRENCE TELLIS & ASSOCIATES CHARTERED ACCOUNTANTS

INDEPENDENT AUDITORS' REPORT (CONTD...)

-- 4 --

5. Auditor's Responsibilities for the audit of the financial statements (Contd...)

- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

We also provide those charged with governance with a statement that we have complied with relevant ethical requirements regarding independence and also communicate with them all relationships and other matters that may reasonably be thought to bear on our independence, and where applicable, related safeguards.

6. Report on other legal and regulatory requirements

As required by Section 12 of the Karnataka Societies Registration Act, 1960, we report that : -

- (a) The Entity has maintained proper books of account as required by the said Karnataka Societies Registration Act, 1960, in so far as it appears from our examination of those books;
- (b) The said Balance sheet and the said Statement of Income and Expenditure are in agreement with the books of account and give a true and fair view of the state of affairs of the Entity as at March 31, 2024 and of its net deficit (viz., excess of expenditure over income) for the year ended on that date.

For LAWRENCE TELLIS & ASSOCIATES
Chartered Accountants
(Firm Registration No. 001857S)

(ROHAN MIRANDA)
Partner
(ICAI M. NO. 022772)

Place : Bengaluru (Bangalore), India
Date : 03/08/2024

UDIN (ICAI Unique Document Identification No.) 24022772BKAPOR5034

FINANCIAL STATEMENTS

MARIA SEVA SANGHA
NO. 28, K.NO. 335, ATHITHI LAYOUT, S.T. HALLI, MSS LAYOUT, ANANDAPURA, T.C. PALYA, BANGALORE – 560036
CONSOLIDATED BALANCE SHEET AT 31ST MARCH 2024

AS AT 31/03/2023 AMOUNT Rs.		AS AT 31/03/2024	
		AMOUNT Rs.	AMOUNT Rs.
	<u>CAPITAL & LIABILITIES :</u>		
	<u>GENERAL FUND -</u>		
14,78,13,949	As per last Balance Sheet	14,53,66,586	
24,47,363	LESS : Excess of Expenditure over Income for the year transferred from Income & Expenditure Account	14,25,133	
14,53,66,586			14,39,41,453
2,00,00,000	<u>SENIOR CITIZENS HOME MAINTENANCE FUND (O.B)</u>		2,00,00,000
	<u>CORPUS FUNDS -</u>		
22,000	Mid-day Meals Scheme Corpus Fund (O.B)		22,000
3,50,000	Senior Citizen Scheme Corpus Fund (O.B)	5,50,000	
2,00,000	ADD : Additions during the year	-	5,50,000
1,90,000	Medical Health Care Corpus Fund (O.B)	2,15,000	
25,000	ADD : Additions during the year	-	2,15,000
	<u>LIABILITIES</u>		
31,75,000	<u>LONG TERM DEPOSITS FROM OLD AGE HOME RESIDENT BOARDERS- (O.B)</u>	29,90,000	
4,50,000	ADD: Additions during the year	18,00,000	
		47,90,000	
(6,35,000)	LESS: Non refundable portion of Boarders' Deposits no longer payable transferred to Income and Expenditure account and considered as Income	(14,96,000)	
	LESS: Boarders Deposit refunded during the year	(2,70,000)	30,24,000
2,70,000	Advances for Medical Assistance - (O.B)	2,95,000	
25,000	ADD : Additions during the year	1,00,000	
		3,95,000	
-	LESS: Advance refunded during the year	25,000	3,70,000
	Residents Maintenance Fees received in advance- (O.B)	21,000	
21,000	ADD: Additions during the year	38,500	
		59,500	
-	LESS: Transferred to Income and Expenditure account and considered as Income	35,000	24,500
-	Residents Food Charges received in advance during the year	77,000	
-	LESS: Transferred to Income and Expenditure account and considered as Income	28,000	49,000
-	TDS Collected to be remitted - (O.B)	-	
-	ADD: Collected during the year	34,260	
		34,260	
-	LESS: Remitted during the year	33,760	500
	Profession Tax Collected to be remitted - (O.B)	-	
10,200	ADD : Collected during the year	9,000	
		9,000	
(10,200)	LESS : Remitted during the year	9,000	-
	<u>OTHER ADVANCES</u>		
50,000	As per Schedule - 'A'		50,000
16,95,09,586	TOTAL		16,82,46,453

CONSOLIDATED B/S (PAGE 1) CONTD...

AS AT 31/03/2023 AMOUNT Rs.		AS AT 31/03/2024	
		AMOUNT Rs.	AMOUNT Rs.
8,80,14,995	<u>PROPERTIES AND ASSETS</u> PROPERTY, PLANT & EQUIPMENTS - As per Schedule 'B'		8,34,75,047
7,16,03,073	FIXED DEPOSITS WITH BANKS - As per Schedule 'C'		7,32,11,482
	<u>DEPOSITS</u>		
6,200	Gas Deposit (O.B)	6,200	
1,26,000	Electricity Deposit (O.B)	1,26,000	
8,31,000	Security Deposit - BBMP (O.B)	8,31,000	9,63,200
36,62,073	Income Tax paid under protest (Asst.year 2008-09)		36,62,073
	<u>ADVANCES</u>		
-	Advance paid towards renovation of building -during the year		3,00,000
	<u>Interest-free Educational loans advanced to poor children under General Scheme -</u>		
10,65,558	As per last Balance Sheet	10,15,428	
9,30,950	<u>ADD : Advanced during the year</u>	8,07,060	
		18,22,488	
(9,81,080)	<u>LESS : Returned during the year</u>	9,47,325	
	Loans no longer recoverable written off and considered as expense	2,81,140	5,94,023
	<u>Staff Loans/Advances -</u>		
75,300	As per last Balance Sheet	44,100	
95,000	<u>ADD : Advanced during the year</u>	1,56,000	
		2,00,100	
(1,26,200)	<u>LESS : Recovered during the year</u>	81,600	1,18,500
	<u>TAX CREDIT</u>		
	<u>Tax deducted at source on Interest Income</u>		
8,28,799	As per last Balance Sheet	4,49,504	
(6,44,480)	<u>LESS : Income Tax Refund</u>	-	
		4,49,504	
2,65,185	<u>ADD : Additions during the year</u>	4,99,390	9,48,894
16,57,52,373	c/fd		16,32,73,219

CONSOLIDATED B/S (PAGE 2) CONTD...

AS AT 31/03/2023 AMOUNT Rs.		AS AT 31/03/2024	
		AMOUNT Rs.	AMOUNT Rs.
16,57,52,373	b/fd		16,32,73,219
	<u>BALANCES OF CASH/BANK :</u>		
13,194	Cash on hand		8,696
	<u>Balances with Banks</u>		
	Scholarship Scheme		
5,40,007	- Catholic Syrian Bank A/c No. 7573	7,25,365	
	Senior Citizen's Home		
8,82,246	- Catholic Syrian Bank A/c No. 11293	7,17,853	
11,00,369	- South Indian Bank A/C No.15137	34,51,263	
	General Fund		
6,92,937	- State Bank of India A/c No. 6159	-	
	Mid Day Meal Scheme		
3,93,964	- State Bank of India A/c No. 6433	70,057	
-	- ICICI Bank A/c No. 000201097333	-	
	Social Housing Scheme		
1,34,496	- State Bank of India A/c No. 6669	-	49,64,538
16,95,09,586	TOTAL		16,82,46,453

Schedules 'A', 'B', 'C' & Schedule 'D' (Notes to the Consolidated Financial Statements) annexed hereto form an integral part of this Consolidated Balance Sheet.

Vide our Audit Report of even date

For LAWRENCE TELLIS & ASSOCIATES
CHARTERED ACCOUNTANTS
(FIRM REGISTRATION NO. 001857S)

FOR MARIA SEVA SANGHA

PLACE : BANGALORE
DATED : 03/08/2024

Mrs.VIJAYA PINTO
PRESIDENT

THERESE RASQUINHA
HON. SECRETARY

(ROHAN MIRANDA)
PARTNER
(ICAI : M.No. 022772)

END OF CONSOLIDATED B/S (PAGE 3)

MARIA SEVA SANGHA
NO. 28, K.NO. 335, ATHITHI LAYOUT, S.T. HALLI, MSS LAYOUT, ANANDAPURA, T.C. PALYA, BANGALORE - 560036
CONSOLIDATED STATEMENT OF INCOME AND EXPENDITURE FOR THE YEAR ENDED 31ST MARCH 2024

PREVIOUS YEAR AMOUNT Rs.		CURRENT YEAR	
		AMOUNT Rs.	AMOUNT Rs.
	<u>INCOME:</u>		
	<u>Senior Citizen's Home</u>		
2,95,000	- Donations	4,882	
	<u>Bank Interest</u>		
12,696	- Savings Bank	19,537	
28,23,928	- Fixed Deposits	36,12,388	
4,31,400	- Maintenance receipts	5,42,350	
13,88,925	- Food Charges received	14,19,575	
1,01,500	- Room Rent received	1,50,000	
38,780	- Laundry Income	42,545	
6,35,000	- Non refundable portion of Boarders' Deposits no longer payable considered as Income	14,96,000	72,87,277
	<u>Mid-Day Meal Scheme</u>		
7,42,101	- Donations	8,76,780	
5,00,000	- Donations received under CSR (Corporate Social Responsibility) programme	-	
	<u>Bank Interest</u>		
7,066	- Savings Bank	5,252	
69,421	- Fixed Deposits	83,287	9,65,319
	<u>Sponsor a Child Scheme</u>		
	- Donations		
1,04,136	- General Scholarship Scheme	2,80,000	
	<u>Bank Interest</u>		
24,973	- Fixed Deposits	26,305	3,06,305
	<u>Educational Scholarships</u>		
	<u>Bank Interest</u>		
11,297	- Savings Bank	15,197	
1,81,059	- Fixed Deposits	2,63,118	2,78,315
	<u>Medical Health Care</u>		
-	- Donations	1,18,906	
	<u>Bank Interest</u>		
9,452	- Fixed Deposits	25,224	1,44,130
	<u>Social Housing Scheme</u>		
	<u>Bank Interest</u>		
6,496	- Savings Bank	419	
3,28,953	- Fixed Deposits	3,54,369	3,54,788
	<u>General Purposes</u>		
1,474	- Donations	-	
	<u>Bank Interest</u>		
7,731	- Savings Bank	47,454	
2,91,591	- Fixed Deposits	5,17,248	
5,400	- Subscriptions	3,300	
17,654	- Miscellaneous Income	9,688	
45,590	- Interest on Income Tax Refund received	-	
3,500	- Recovery of Staff Loan written off in earlier year as irrecoverable	6,000	5,83,690
24,47,363	Excess of Expenditure over Income for the year transferred to General Fund Account		14,25,133
1,05,32,486	TOTAL		1,13,44,957

CONSOLIDATED STATEMENT OF I & E (PAGE 1) CONTD...

MARIA SEVA SANGHA
NO. 28, K.NO. 335, ATHITHI LAYOUT, S.T. HALLI, MSS LAYOUT, ANANDAPURA, T.C. PALYA, BANGALORE - 560036
CONSOLIDATED STATEMENT OF INCOME AND EXPENDITURE FOR THE YEAR ENDED 31ST MARCH 2024 (CONTD...)

PREVIOUS YEAR AMOUNT Rs.		CURRENT YEAR	
		AMOUNT Rs.	AMOUNT Rs.
	<u>EXPENDITURE :</u>		
	<u>RELIEF OF THE POOR</u>		
10,05,707	Mid Day Meal Scheme Expenses	15,86,795	
42,476	Feed a Very poor Child - Wholesome Mid-day Meal Scheme Expenses	-	
32,876	Medical Health Care Scheme Expenses	53,182	
-	Loans & Advances no longer recoverable written off	2,81,140	
3,85,000	Sponsor - A - Child Scheme Expenses	4,27,000	23,48,117
	<u>Senior Citizen Home Expenses</u>		
5,92,390	- Food & Provisions	6,73,708	
16,709	- Laundry & Toiletries	24,425	
3,91,782	- Electricity and Water Charges	5,29,179	
	<u>- Repairs & Maintenance -</u>		
6,526	- General	12,510	
10,000	- Generator	2,000	
26,663	- Building	13,515	
74,795	- Electrical Equipments & Fittings	23,752	
2,50,569	- Property Tax	2,99,963	
-	- Household Expenses	5,688	
49,228	- Gas & Fuel	46,747	
340	- Garden Maintenance	6,209	
34,990	- Functions & Celebrations	44,277	
10,34,857	- Salaries & Wages	12,63,089	
3,00,000	- Security Charges	4,20,040	
1,030	- Animal Husbandry	-	
637	- Residents Welfare Expenses	14,440	
35,000	- Website Maintenance	1,500	33,81,042
	<u>General Purpose -</u>		
15,780	- Telephone & Internet Charges	32,580	
1,04,828	- Printing & Stationery	9,070	
4,442	- Bank Charges	3,179	
2,036	- Office Maintenance	1,109	
10,909	- Postage & Courier Charges	1,214	
19,174	- Annual General Meeting Expenses	50,717	
2,48,080	- Gratuity	-	
7,81,220	- Staff Salaries	5,88,000	
-	- Locker Rent	2,950	
54,78,044	c/fd	6,88,819	57,29,159

CONSOLIDATED STATEMENT OF I & E (PAGE 2) CONTD...

MARIA SEVA SANGHA
NO. 28, K.NO. 335, ATHITHI LAYOUT, S.T. HALLI, MSS LAYOUT, ANANDAPURA, T.C. PALYA, BANGALORE - 560036
CONSOLIDATED STATEMENT OF INCOME AND EXPENDITURE FOR THE YEAR ENDED 31ST MARCH 2024 (CONTD...)

PREVIOUS YEAR AMOUNT Rs.		CURRENT YEAR	
		AMOUNT Rs.	AMOUNT Rs.
54,78,044	b/fd	6,88,819	57,29,159
	<u>General Purpose (Contd...)-</u>		
1,20,950	- Audit Fees	82,600	
69,620	- Legal & Professional Charges	34,200	
-	- Interest on TDS	63	
17,096	- Staff Welfare Expenses	13,928	
42,864	- Travelling and Conveyance	43,754	
12,350	- Society Registration renewal Charges	12,925	
18,000	- Accounting Charges	-	
	- <u>Repairs & Maintenance -</u>		
6,502	- Computer	6,759	
8,300	- UPS System	-	8,83,048
-	Prior period adjustments-Depreciation		2,04,965
47,58,760	Depreciation - As per Schedule 'B'		45,27,785
1,05,32,486	TOTAL		1,13,44,957

Schedule 'B' and Schedule 'D' (Notes to the Consolidated Financial Statements) annexed hereto form an integral part of this Consolidated Statement of Income and Expenditure.

Vide our Audit Report of even date

For LAWRENCE TELLIS & ASSOCIATES
CHARTERED ACCOUNTANTS
(FIRM REGISTRATION NO. 001857S)

FOR MARIA SEVA SANGHA

PLACE : BANGALORE
DATED : 03/08/2024

Mrs.VIJAYA PINTO
PRESIDENT

THERESE RASQUINHA
HON. SECRETARY

(ROHAN MIRANDA)
PARTNER
(ICAI : M.No. 022772)

END OF CONSOLIDATED STATEMENT
OF I & E (PAGE 3)

MARIA SEVA SANGHA
NO. 28, K.NO. 335, ATHITHI LAYOUT, S.T. HALLI, MSS LAYOUT, ANANDAPURA, T.C. PALYA, BANGALORE - 560036
CONSOLIDATED RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2024

PARTICULARS	AMOUNT Rs.
OPENING BALANCES OF CASH/BANK :	
Cash on hand	13,194
Balances with Banks	
Scholarship Scheme	
- Catholic Syrian Bank A/c No. 7573	5,40,007
Senior Citizen's Home	
- Catholic Syrian Bank A/c No. 11293	8,82,246
- South Indian Bank A/C No.15137	1,00,369
General Fund	
- State Bank of India A/c No. 6159	6,92,937
Mid Day Meal Scheme	
- State Bank of India A/c No. 6433	3,93,964
Social Housing Scheme	
- State Bank of India A/c No. 6669	1,34,496
RECEIPTS DURING THE YEAR :	
Senior Citizen's Home	
-Donations	4,882
-Bank Interest	
-Savings Bank	19,537
-Fixed Deposits	36,12,388
-Maintenance receipts	5,42,350
-Food Charges received	14,26,575
-Room Rent received	1,50,000
-Laundry Income	42,545
-Long term Deposits from Boarders	18,00,000
-Advance received for Medical Assistance	1,00,000
-Residents Maintenance Fees received in advance	3,500
-Advance received for Food charges	49,000
Mid Day Meal Scheme	
- Donations	8,76,780
- Bank Interest	
-Savings Bank	5,252
-Fixed Deposits	83,287
Sponsor a Child Scheme	
- Donations	
- General Scholarship Scheme	2,80,000
-Bank Interest	
-Fixed Deposits	26,305
Social Housing Scheme	
- Bank Interest	
-Savings Bank	419
-Fixed Deposits	3,54,369
Educational Scholarship	
-Bank Interest	
-Savings Bank	15,197
-Fixed Deposits	2,63,118
Medical Health Care	
- Donations	1,18,906
-Bank Interest	
-Fixed Deposits	25,224
c/fd	1,35,56,846

CONSOLIDATED R & P A/C (PAGE 1) CONTD.....

MARIA SEVA SANGHA
NO. 28, K.NO. 335, ATHITHI LAYOUT, S.T. HALLI, MSS LAYOUT, ANANDAPURA, T.C. PALYA, BANGALORE - 560036
CONSOLIDATED RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2024 (CONTD...)

PARTICULARS	AMOUNT Rs.
	b/fd 1,35,56,846
<u>General Purposes</u>	
- Donations	
- <u>Bank Interest</u>	
- Savings Bank	47,454
- Fixed Deposits	5,17,248
- Subscriptions	3,300
- Miscellaneous Income	9,688
Profession Tax Collected	9,000
Staff Advance recovered	81,600
Recovery of Staff Loan written off in earlier year as irrecoverable	6,000
<u>Return of Educational loans advanced earlier to poor children</u>	
- Educational Scholarship Scheme	9,47,325
<u>FIXED DEPOSITS - MATURITY PROCEEDS :</u>	
<u>SCHOLARSHIP SCHEME</u>	
a) <u>Educational Scholarship</u>	
- Banks	12,00,000
b) <u>Sponsor - A - Child Scheme</u>	
- Banks	1,40,000
<u>MID DAY MEAL SCHEME</u>	
- Banks	6,00,000
<u>GENERAL</u>	
- Banks	4,26,934
TOTAL	1,75,45,395
<u>PAYMENTS DURING THE YEAR :</u>	
<u>RELIEF OF THE POOR</u>	
Building Renovation	3,00,000
Furniture purchased	61,803
Medical Equipment purchased	1,30,999
<u>Educational loans advanced to poor children</u>	
- Educational Scholarship Scheme	8,07,060
Food Charges refunded	7,000
Advances given to Staff members	1,56,000
TDS remitted on FD Interest	4,99,390
TDS paid	33,760
Profession Tax	9,000
Medical Assistance advance refunded	25,000
Long term Deposits from Boarders refunded	2,70,000
	c/fd 23,00,012

CONSOLIDATED R & P A/C (PAGE 2) CONTD.....

MARIA SEVA SANGHA
NO. 28, K.NO. 335, ATHITHI LAYOUT, S.T. HALLI, MSS LAYOUT, ANANDAPURA, T.C. PALYA, BANGALORE - 560036
CONSOLIDATED RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2024 (CONTD...)

PARTICULARS	AMOUNT Rs.
b/fd	23,00,012
<u>FIXED DEPOSITS INVESTED :</u>	
<u>SCHOLARSHIPS SCHEME</u>	
Educational Scholarship	
- Banks	12,43,143
<u>MID DAY MEAL SCHEME</u>	
- Banks	5,00,000
<u>SENIOR CITIZEN'S HOME</u>	
- Banks	16,25,000
<u>SOCIAL HOUSING SCHEME</u>	
- Banks	1,43,985
<u>MEDICAL FUND</u>	
- Banks	25,000
<u>GENERAL</u>	
- Banks	4,38,215
Mid Day Meal Scheme expenses	15,86,795
Medical Health Care Scheme Expenses	53,182
Sponsor - A - Child Scheme Expenses	4,27,000
<u>Senior Citizen Home Expenses</u>	
- Food & Provisions	6,73,708
- Electricity and Water Charges	5,29,179
- Repairs & Maintenance -	
- General	12,510
- Generator	2,000
- Building	13,515
- Electrical Equipments & Fittings	23,752
- Property Tax	2,99,963
- Gas & Fuel	46,747
- Garden Maintenance	6,209
- Functions & Celebrations	44,277
- Household Expenses	5,688
- Salaries & Wages	12,63,089
- Security Charges	3,94,280
- Laundry & Toiletries	24,425
- Residents Welfare Expenses	14,440
- Website Maintenance	1,500
c/fd	1,16,97,614

CONSOLIDATED R & P A/C (PAGE 3) CONTD.....

MARIA SEVA SANGHA
NO. 28, K.NO. 335, ATHITHI LAYOUT, S.T. HALLI, MSS LAYOUT, ANANDAPURA, T.C. PALYA, BANGALORE - 560036
CONSOLIDATED RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2024 (CONTD...)

PARTICULARS	AMOUNT Rs.
b/fd	1,16,97,614
General Purposes -	
- Telephone & Internet Charges	32,580
- Printing & Stationery	9,070
- Bank Charges	3,179
- Office Maintenance	1,109
- Postage & Courier Charges	1,214
- Annual General Meeting Expenses	50,717
- Locker Rent	2,950
- Staff Salaries	5,88,000
- Audit Fees	75,600
- Legal & Professional Charges	32,700
- Interest on TDS	63
- Staff Welfare Expenses	13,928
- Travelling and Conveyance	43,754
- Society Registration renewal Charges	12,925
- Repairs & Maintenance -	
- Computer	6,759
CLOSING BALANCES OF CASH/BANK:	
Cash on hand	8,696
Balances with Banks	
Scholarship Scheme	
- Catholic Syrian Bank A/c No. 7573	7,25,365
Senior Citizen's Home	
- Catholic Syrian Bank A/c No. 11293	7,17,853
- South Indian Bank A/C No.15137	34,51,263
Mid Day Meal Scheme	
- State Bank of India A/c No. 6433	70,057
TOTAL	1,75,45,395

Vide our Audit Report of even date

For LAWRENCE TELLIS & ASSOCIATES
CHARTERED ACCOUNTANTS
(FIRM REGISTRATION NO. 001857S)

FOR MARIA SEVA SANGHA

PLACE : BANGALORE
DATED : 03/08/2024

Mrs.VIJAYA PINTO
PRESIDENT

THERESE RASQUINHA
HON. SECRETARY

(ROHAN MIRANDA)
PARTNER
(ICAI : M.No. 022772)

END OF CONSOLIDATED R&P A/C (PAGE 4)

MARIA SEVA SANGHA
NO. 28, K.NO. 335, ATHITHI LAYOUT, S.T. HALLI, MSS LAYOUT, ANANDAPURA, T.C. PALYA, BANGALORE - 560036
**SCHEDULES ANNEXED TO AND FORMING PART OF THE CONSOLIDATED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31/03/2024**
**SCHEDULE 'A'
SCHEDULE OF OTHER ADVANCES**

SL NO.	PARTICULARS		BALANCE AS AT 01/04/2023	RECEIVED DURING THE YEAR	REFUNDED/ ADJUSTMENTS DURING THE YEAR	BALANCE AS AT 31/03/2024
			Rs.	Rs.	Rs.	Rs.
1	Mrs.Therese Raju. B		25,000	-	-	25,000
2	Mrs.Lourdu Mary		25,000	-	-	25,000
	TOTAL		50,000	-	-	50,000

**SCHEDULE - 'B'
SCHEDULE OF PROPERTY, PLANT & EQUIPMENTS AND DEPRECIATION**

SL NO.	DESCRIPTION OF ASSET	W.D.V. AS AT 01/04/2023	ADDITIONS/ TRANSFERS DURING THE YEAR	DELETIONS/ TRANSFERS DURING THE YEAR	PRIOR PERIOD ADJUSTMENT	BALANCE AS AT 31/03/2024	RATE OF DEPRECIATION	DEPRECIATION FOR THE YEAR (PRO-RATA)	W.D.V. AS AT 31/03/2024
		Rs.	Rs.	Rs.		Rs.		Rs.	Rs.
AJ	<u>Fixed Assets - Capitalised</u>								
1	<u>Senior Citizen Home-Building (Note 1)</u> Senior Citizen Home Building is constructed on the land owned by the Archdiocese of Bangalore at No.28, Sannathamahalalli, Anandapura, K.R. Puram, Bangalore-560 036 - building constructed pursuant to an irrevocable license granted by the Archdiocese of Bangalore [Refer Note 3] in the Notes to the Consolidated Financial Statements (Schedule D)]	8,53,72,474	-	-	-	8,53,72,474	5%	42,68,624	8,11,03,850
2	Lift	7,29,622	-	-	2,11,829	5,17,793	15%	77,669	4,40,124
3	Domestic Equipments	3,46,784	-	-	-	3,46,784	10%	34,678	3,12,106
4	Borewell & Pumpset	2,72,925	-	-	-	2,72,925	5%	13,646	2,59,279
5	Solar Water Heating system	7	-	-	5,099	5,106	40%	2,042	3,064
6	Computer & Accessories	154	-	-	1,607	1,761	40%	705	1,056
7	Office Equipments	6,202	-	-	-	6,202	10%	620	5,582
8	Furniture & Fixtures	4,81,994	61,803	-	-	5,43,797	10%	48,284	4,95,513
9	Vehicles	637	-	-	-	637	15%	96	541
10	UPS System & Batteries	15	-	-	158	173	40%	69	104
11	Electrical Equipments & Fittings	1,38,514	-	-	-	1,38,514	10%	13,851	1,24,663
12	Generator	1,33,574	-	-	-	1,33,574	15%	20,036	1,13,538
13	Transformers	71,894	-	-	-	71,894	15%	10,784	61,110
14	Statue	62,245	-	-	-	62,245	5%	3,112	59,133
15	Water Purifier System	12,658	-	-	-	12,658	10%	1,266	11,392
16	Water Supply & Sewage Installation	3,75,986	-	-	-	3,75,986	5%	18,799	3,57,187
17	Washing Machine	9,310	-	-	-	9,310	10%	931	8,379
18	Medical Equipments	-	1,30,999	-	-	1,30,999	10%	12,573	1,18,426
	TOTAL	8,80,14,995	1,92,802	-	2,04,965	8,80,02,832		45,27,785	8,34,75,047

Schedules Page 1

MARIA SEVA SANGHA
NO. 28, K.NO. 335, ATHITHI LAYOUT, S.T. HALL, MSS LAYOUT, ANANDAPURA, T.C. PALYA, BANGALORE - 560036
SCHEDULES ANNEXED TO AND FORMING PART OF THE CONSOLIDATED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31/03/2024

SCHEDULE 'C
FIXED DEPOSITS WITH BANKS

SL NO.	PARTICULARS	BALANCES AS AT 01/04/2023	INVESTED DURING THE YEAR	MATURED DURING THE YEAR (PRINCIPAL VALUE)	BALANCES AS AT 31/03/2024
		Rs.	Rs.	Rs.	Rs.
1	<u>SCHOLARSHIP SCHEMES</u>				
a)	Educational Scholarship Scheme				
	- Fixed Deposits with Banks	37,25,301	12,43,143	12,00,000	37,68,444
b)	Sponsor - a - Child Scheme				
	- Fixed Deposits with Banks	5,78,838	-	1,40,000	4,38,838
2	<u>SENIOR CITIZEN'S HOME</u>				
a)	Senior Citizen Home				
	- Fixed Deposits with Banks	5,79,70,000	16,25,000	-	5,95,95,000
3	<u>MID DAY MEAL SCHEME</u>				
	- Fixed Deposits with Banks	13,22,000	5,00,000	6,00,000	12,22,000
4	<u>SOCIAL HOUSING SCHEME</u>				
	- Fixed Deposits with Banks	71,90,000	1,43,985	-	73,33,985
5	<u>MEDICAL FUND</u>				
	- Fixed Deposits with Banks	3,90,000	25,000	-	4,15,000
6	<u>GENERAL</u>				
	- Fixed Deposits with Banks	4,26,934	4,38,215	4,26,934	4,38,215
	TOTAL	7,16,03,073	39,75,343	23,66,934	7,32,11,482

Schedules Page 2

MARIA SEVA SANGHA
NO. 28, K.NO. 335, ATHITHI LAYOUT, S.T. HALLI, MSS LAYOUT, ANANDAPURA, T.C. PALYA, BANGALORE - 560036
SCHEDULES ANNEXED TO AND FORMING PART OF THE CONSOLIDATED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31/03/2024

SCHEDULE 'D'
NOTES TO THE CONSOLIDATED FINANCIAL STATEMENTS AND STATEMENT OF ACCOUNTING
POLICIES ADOPTED IN THE FINANCIAL STATEMENTS

1] SIGNIFICANT ACCOUNTING POLICIES

A] OVERALL -

The Financial Statements of the Society (viz., the "Entity") have been prepared on historical cost and on cash basis of accounting. It is the policy of the Entity to prepare its financial statements on the cash receipts and disbursements basis. On this basis, revenue comprising of voluntary contributions, donations, bank interest and other receipts and the related assets are recognised when received rather than when earned and expenses are recognised when paid rather than when the obligation is incurred.

B] CONCERNING BALANCE SHEET -

Assets and liabilities are recorded at cost to the Entity/Society/Institution.

C] CONCERNING INCOME AND EXPENDITURE ACCOUNT -

a. Income and expenses are accounted on cash basis.

b. DEPRECIATION -

The Fixed assets have been depreciated on the written down value method at the rates which would enable the cost of the asset to be written off over the useful working life of the asset. Additions to Fixed assets during the year have been depreciated on pro-rata basis.

The depreciation rates applied in the financial statements have been revised in accordance with the rates as prescribed in the Income Tax Act 1961 with effect from 01/04/2023.

The Management believes that this change provides a more accurate representation of the asset values and depreciation expense in the financial statements.

The impact of this change on the financial statements is as follows:

Assets	Carrying value as on 01-04-2023 as per financial statements	Revised Carrying value as on 01-04-2023 as per IT Act	Difference in Depreciation (Prior Period)
Lift	7,29,622	5,17,793	2,11,829
Solar Water Heating system	7	5,106	-5,099
Computers	154	1,761	-1,607
UPS System & Batteries	15	173	-158
Total	7,29,798	5,24,833	2,04,965

2] BASIS OF VALUATION OF FIXED ASSETS -

All Fixed assets are valued at cost less depreciation.

MARIA SEVA SANGHA**NO. 28, K.NO. 335, ATHITHI LAYOUT, S.T. HALLI, MSS LAYOUT, ANANDAPURA, T.C. PALYA, BANGALORE - 560036****SCHEDULES ANNEXED TO AND FORMING PART OF THE CONSOLIDATED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31/03/2024****SCHEDULE 'D' (CONTD....)****NOTES TO THE CONSOLIDATED FINANCIAL STATEMENTS AND STATEMENT OF ACCOUNTING
POLICIES ADOPTED IN THE FINANCIAL STATEMENTS****3] NOTE ON CONSTRUCTION OF SENIOR CITIZEN RESIDENCE HOME AT KRISHNARAJAPURAM, BANGALORE:**

The Archdiocese of Bangalore is the owner of the land admeasuring in extent to about 54189.01 square feet situated at Survey No.28, Sannathammanahalli Village, Krishnarajapuram Hobli, Bangalore South Taluk. Pursuant to an agreement dated 25th March 2006 entered into by Maria Seva Sangha with the said Archdiocese of Bangalore and a Power of Attorney dated 25th March 2006 granted in favour of Maria Seva Sangha by the said Archdiocese of Bangalore, Maria Seva Sangha has been permitted, by way of an irrevocable license, to construct a Senior Citizen Residence Building at the aforesaid land premises. By virtue of this agreement, Maria Seva Sangha has been assigned the responsibility of construction, maintenance and administration of the Senior Citizen Residence Building at the aforesaid landed premises and to run it on a non-profit basis in order to cater to large number of lonely and aged middle/lower class(es) and economically weaker sections of the Society.

Pursuant thereto, the construction of the Senior Citizen Residence Home at the aforesaid land premises by the Society stood completed and the Senior Citizens' Home has started functioning from November 2016. The construction expenses incurred in this regard has been capitalised and shown as "Senior Citizen Home Building" under Schedule 'B' [(item-A) -1]] to the Financial Statements. The Capital expenditure directly relating to Construction of Senior Citizen Residence Home and indirect expenditure incurred during the construction period have also been capitalised as part of the indirect project cost to the extent of which the expenditure is related to the project or is incidental thereto. The said Senior Citizen Home building has been accordingly capitalised along with additions thereto and shown as a fixed asset in the books of Maria Seva Sangha as the building, by virtue of the irrevocable license granted by the Archdiocese of Bangalore in its favour, is and would be owned by Maria Seva Sangha.

FOR MARIA SEVA SANGHA

Vide our Audit Report of even date

For LAWRENCE TELLIS & ASSOCIATES
CHARTERED ACCOUNTANTS
(FIRM REGISTRATION NO. 001857S)PLACE : BANGALORE
DATED : 03/08/2024Mrs.VIJAYA PINTO
PRESIDENTTHERESE RASQUINHA
HON. SECRETARY(ROHAN MIRANDA)
PARTNER
(ICAI : M.No. 022772)

End of SchedulesPage 3

DONATION FORM

MARIA SEVA SANGHA

I would like to make a donation to:

Tick here

- | | |
|---|-----|
| 1. Educational Scholarships Scheme | () |
| 2. Sponsor-a-Child / Children, girl/boy, from Std. IV to Std. X | () |
| 3. Senior Citizens' Home | () |
| 4. Social Housing Project (Mathrudhan) | () |
| 5. Mid-day Meal Scheme (Nutrition Programme) | () |
| 6. Medical Health Care Scheme for children | () |
| 7. The Corpus Fund of | () |

I would like to:

Institute a scholarship to be used for: ()
(indicate profession of your choice)

Directly sponsor a student for a professional or technical course ()

Give a donation to be used by the Maria Seva Sangha as it thinks fit ()

A Cheque / DD for Rs. _____ in favour of "Maria Seva Sangha" is enclosed for the above indicated purpose.

Name: _____ PAN No: _____

Address: _____

Ph: _____ e mail: _____

Direct transfers may also be made to the MSS Bank Account, as per details below, and an email with the transaction id and the abovementioned details may be sent to the MSS email id (mariasevasangha@gmail.com)

Account Name: Maria Seva Sangha

IFSC Code: CSBK0000009

Nature of Account: Savings

Branch: St. Patrick's Shopping Arcade