



44th Annual Report

2024-25



Maria Seva Sangha

BANGALORE

(Regd.No.51/81-82 dt. 1-5-981)

ESTD. 1981

'Villa Maria'

No. 335, Athithi Layout, S.T. Halli, Anandapura

Thambu Chetty Palya, K. R. Puram,

Bangalore – 560 036

Tel: +91 89707 75242

Email id: mariasevasangha@gmail.com

Website: www.mariasevasangha.org

44th

ANNUAL REPORT

2024-2025



OUR FOUNDERS



The Late Mr. Anslem Brito and The Late Mrs. Ethel Brito



OUR BENEFACTORS



The Late Dr. Francis Pinto and The Late Ms. Bernadette Pinto

TABLE OF CONTENTS

MEMBERS OF THE GOVERNING BODY 2024-25	1
SUB COMMITTEES 2024-25	2
NOTICE OF THE ANNUAL GENERAL BODY MEETING 2024-25	3
MINUTES OF THE 43 RD ANNUAL GENERAL BODY MEETING	4
HON. SECRETARY'S ADDRESS	14
PROJECT REPORTS 2024-25	16
Mid-Day Meal Scheme	17
Educational Scholarship Scheme	19
Sponsor A Child Scheme	21
Medical Healthcare Scheme.....	23
Villa Maria – Senior Citizens' Home	24
Mathrudhan – Social Housing Project.....	26
VOTE OF THANKS.....	28
SCHEDULES	29
SCHEDULE 1: INVESTMENTS AS ON 31 MARCH 2025.....	30
SCHEDULE 2: EDUCATIONAL SCHOLARSHIPS GRANTED BY MARIA SEVA SANGHA	32
SCHEDULE 3: DONATIONS RECEIVED UNDER MID-DAY MEAL SCHEME	33
SCHEDULE 4: DONATIONS RECEIVED UNDER MID-DAY MEAL SCHEME – CORPUS	33
SCHEDULE 5: DONATIONS RECEIVED UNDER MID-DAY MEAL SCHEME - CSR.....	33
SCHEDULE 6: DONATIONS RECEIVED UNDER MEDICAL HEALTHCARE	33
SCHEDULE 7: DONATIONS RECEIVED UNDER SPONSOR A CHILD	34
SCHEDULE 8: DONATIONS RECEIVED UNDER SPONSOR A CHILD - CORPUS	34
SCHEDULE 9: DONATIONS RECEIVED UNDER EDUCATION SCHOLARSHIP	34
SCHEDULE 10: DONATIONS RECEIVED UNDER SENIOR CITIZENS HOME	34
SUMMARY OF DONATIONS.....	34
AUDITOR'S REPORT	35
INDEPENDENT AUDITOR'S REPORT	36
FINANCIAL STATEMENTS.....	41
CONSOLIDATED BALANCE SHEET AT 31ST MARCH 2025.....	42
CONSOLIDATED STATEMENT OF INCOME AND EXPENDITURE FOR THE YEAR ENDED 31ST MARCH 2025.....	45
CONSOLIDATED RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2025	48
SCHEDULES ANNEXED TO AND FORMING PART OF THE CONSOLIDATED FINANCIAL STATEMENTS.....	52
DONATION FORM.....	56

MARIA SEVA SANGHA

MEMBERS OF THE GOVERNING BODY 2024-25

OFFICE BEARERS

President:	Mrs Vijaya Pinto
Vice President:	Mrs Maria Pinto
Hon. Secretary:	Mrs Therese Rasquinha
Hon. Treasurer:	Mrs Tina Koshy

MEMBERS

Mr Ian Lewis
Mr Herbert De Costa
Ms Nandita Moreira

AUDITORS

Lawrence Tellis & Associates Chartered Accountants

MARIA SEVA SANGHA

SUB COMMITTEES 2024-2025

The following Sub-Committees were formed during 2024-25 to advise and assist in the implementation of the various projects:-

- 1. Villa Maria – Senior Citizens’ Residence**
Chairperson : Mrs Therese Rasquinha
: Mrs Vijaya Pinto
: Mrs Maria Pinto
- 2. Mid-day Meal Scheme**
Chairperson : Mrs Vijaya Pinto
: Mrs Therese Rasquinha
: Mr Herbert De Costa
- 3. Sponsor a-Child Scheme**
Chairperson : Mrs Maria Pinto
: Mrs Therese Rasquinha
: Mrs Vijaya Pinto
- 4. Medical Health Care Scheme**
Chairperson : Mrs Therese Rasquinha
: Mrs Vijaya Pinto
: Mrs Maria Pinto
- 5. Educational Scholarship Scheme**
Chairperson : Ms Nandita Moreira
: Mr Ian Lewis
: Mrs Tina Koshy
: Mr Herbert De Costa
- 6. Mathrudhan – Social Housing Scheme**
Chairperson : Mrs Therese Rasquinha
: Mrs Vijaya Pinto
: Mrs Maria Pinto
- 7. Finance**
Chairperson : Mrs Tina Koshy
: Mrs Vijaya Pinto
: Mrs Therese Rasquinha
: Mrs Maria Pinto

MARIA SEVA SANGHA

NOTICE OF THE ANNUAL GENERAL BODY MEETING 2025-26

The 44th Annual General Body Meeting of the Maria Seva Sangha will be held on Monday, September 01, 2025 at 11:30 a.m. 'Villa Maria', #28, K No. 335, Athithi Layout, S.T. Halli, MSS Layout, Anandapura, Thambu Chetty Palaya, K. R. Puram, Bangalore – 560 036.

Programme

1. 11:30 a.m. Annual General Body Meeting
2. 01:00 p.m. Lunch

Agenda

1. Opening Prayer
2. One minute's silence in the memory of members who have passed away during the year
3. To read, approve and pass the Minutes of the 43rd General Body Meeting held on September 06, 2024
4. Welcome address by the Hon. Secretary
5. Report on the Activities of the Maria Seva Sangha for the year.
6. To receive, consider and adopt the audited statement of accounts for the period 1 April 2024 to 31 March 2025
7. To appoint Auditors for the year ending 31 March 2026.
8. Discussion on points raised before the meeting with the permission of the Chair.
9. To elect the following office bearers for the year 2025-2026:
 - President
 - Vice President
 - Secretary
 - Treasurer
 - 3 Committee Members
10. Vote of Thanks
11. Concluding Prayer

Members desirous of standing for posts or offices of President, Vice President, Secretary, Treasurer or Committee Members for the year 2025-2026, should submit their nomination forms by August 15, 2025, duly proposed and seconded. Nomination forms are available at the office.

Only those members, not in arrears of subscription as on 31 March 2025, are eligible to stand for office. A member is permitted to stand for one post only.

Members who wish to make suggestions or raise queries at the meeting about matters pertaining to the Sangha's activities, accounts, etc., should give **advance notice in writing to the Secretary at least 10 days before the date of the meeting**. Those who wish to attend the AGM may please confirm by phone/e-mail by August 25, 2025.

Therese Rasquinha
Hon. Secretary

MINUTES OF THE 43RD ANNUAL GENERAL BODY OF THE MARIA SEVA SANGHA HELD ON 6TH SEPTEMBER 2024 AT 11.30 A.M AT VILLA MARIA SENIOR CITIZENS' RESIDENCE, #28, K NO.335, ATHITHI LAYOUT, S.T. HALLI, MSS LAYOUT, ANANDAPURA, T.C. PALAYA, BANGALORE – 560 036

The Vice – President, Mrs. Maria Pinto, welcomed those present.

1. PRAYER:

The Vice-President, Mrs. Maria Pinto requested Fr. Anthony Alex, Asst. Parish priest of St. Anthony's church, T. C. Palaya, to start the meeting with a prayer and the meeting commenced with a prayer by him.

2. ONE MINUTE SILENCE:

One minute silence was observed for the deceased members of MSS.

3. MESSAGES:

There were two messages:

One from the Archbishop of Bangalore, Rev. Dr. Peter Machado

One from Rev, Fr. Dionysius Vaz, Provincial, Karnataka Jesuit Province

Mr. Herbert D'Costa read out these messages.

4. HON. SECRETARY'S ADDRESS:

The Hon. Secretary wished all those present and welcomed them to the 43rd Annual General Body meeting of Maria Seva Sangha.

She wished those present a good morning!

She welcomed all those present to the 43rd Annual General Body of Maria Seva Sangha (MSS).

She informed them that MSS now had an excellent committee that worked harmoniously to ensure that the organization fulfilled what it set out to do – to empower people from children to the elderly. In keeping with its mission, Maria Seva Sangha had been serving the poor and needy continuously, without a break for more than four decades. Generous and considerate donors supported MSS in all its projects. MSS would not be able to serve the underprivileged without their support. On behalf of the Governing Body, she thanked them all and invoked God's blessings on them.

She said that the focus of MSS' service is to empower the younger generation, across all age levels, to come up in life and become responsible citizens despite their challenging circumstances and other obstacles, by assisting them in the best way possible – through the Medical Health Scheme, Midday Meals Scheme, Sponsor a Child Scheme and Educational Scholarship Scheme. This ensured that their future was secure. We hope that they will learn, from this, to share the benefits of the assistance they had received with others who were less fortunate than them.

Villa Maria, the home for senior citizens, that catered to the needs of the elderly, was growing slowly but steadily. It was only by word of mouth and its presence on the web that all the beneficiaries, hearing about the yeoman services of Maria Seva Sangha, approached MSS for admission to Villa Maria.

Middle-income senior citizens looking for such facilities, at affordable rates, approached MSS and after residing here, were very happy. Updating the website had far-reaching results, one of which was that prospective senior citizen residents contacted the office regularly and this also increased the online visibility of MSS. She stated that it was the goal of MSS to make 'Villa Maria' a Brand – a place where the underprivileged elderly can obtain the luxuries that only the privileged are, now, able to have.

She said that detailed reports on each of the projects would be presented by the respective chairpersons. She acknowledged the services rendered by each one of them, in particular, and the Governing Body in general, inefficiently managing the projects by, selflessly, giving their valuable time and other resources to this end. She prayed that God would reward them abundantly.

She stated that the donors who regularly support the various projects were the pillars of our organisation and it was only because of their loyal support that MSS could continue its service to the underprivileged. She expressed her gratitude to each one of them for their generosity and support. On behalf of the Governing Body, she wished them all, good health, peace, and prosperity.

She expressed great appreciation for the dedicated services of the employees Nandhini, Mary, Mathew, Deepa and Anthony, the cleaning and cooking staff who run the home on oiled wheels and enable the organization to carry out its mission efficiently.

She thanked all the residents who came from various backgrounds, had different food habits and expectations, had different levels of socializing, and yet adjusted, so well, to community life.

She said that God had always been the guiding light through all the problems that the Sangha had faced for the last 43 years helping MSS in executing its mission to serve the poor and disadvantaged. She was grateful for the prayers of the prayers of the beneficiaries and was sure that, because of this, MSS, its projects, board members, donors, benefactors, and members would be protected and would have the courage and strength to carry on doing God's work.

She said that their presence was a great encouragement to the Governing Body, and thanked them for attending.

5. MINUTES:

The minutes of the AGM held on 28th September 2023 were confirmed.

Proposed: Dr. Sandhya Rasquinha

Seconded: Mr. Mohan Alvares

6. MATTERS ARISING:

There were no matters arising.

7. PROJECT REPORTS – 2023-24

i. Mid-day Meal Scheme Report – 2023-24

Mrs. Vijaya Pinto said that MSS provided a nutritious mid-day meal that encouraged very poor children to attend school and take part in extracurricular activities that contributed to their basic education. Many children who would have dropped out of school, came to school because of the meal they got. For a large number of children this was the main meal, and for some, the only one for the day.

She was happy to report that this project provided poor, undernourished children with hot, nourishing, freshly cooked meals on all school days of the academic year. The number of children currently provided with hot meals was 1000 across 11 schools.

She informed those present that in March 2024, keeping in mind the protein requirement of the children, the committee decided to give 1 piece of peanut chikki, twice a week, and 1 banana, once a week to the children under the Mid-day Meal project as an inclusion in their diet. This was communicated to the schools and has been effective from April 2024.

Bills are checked and surprise visits to the schools are made to ensure that the guidelines for the meal are adhered to. She was happy to report that the schools were enthusiastic about the project and did their best to see that the children benefit from it.

The cost of providing a Mid-day Meal to one child is only Rs. 2,000/- for one academic year.

She was deeply grateful to all the donors, both individuals and corporate, for making it possible for the Mid-day Meal Scheme to survive and grow.

The following schools benefitted under the Mid-day Meal scheme during the academic year 2023-2024:

1. St. Euphrasia's Higher Primary School, Albert Street, Bangalore
2. St. Thomas Rural High School Kollegal, Chamarajnagar District
3. R.C. Kannada School, Jallipalyam Kollegal, Chamarajnagar District
4. St. Anthony's Rural High School Kollegal, Chamarajnagar
5. New Baldwin School, Bangarpet, Kolar
6. J M J Residential School for Challenged, Dornahalli, Mysore District
7. Shristi Special Academy Moodalpalya, Bangalore
8. Marie Kirana Creche, Indiranagar, Bangalore
9. Thangathai Higher Primary School, Robertsonpet
10. St. Stanislaus Convent, Xavier Layout, Bangalore
11. Arathi-Day Care Centre Koramangala, Bangalore

She said that since it is an ongoing project, donations will always be required. These donations are eligible for 50% tax exemption under sec 80G of the IT Act.

She informed those present that MSS was looking to increase the number of children under this project.

She was grateful to all the donors and requested everyone to continue to give generously.

As Fr. Francis Borgia, correspondent, R.C. Kannada Medium Higher Primary school, Chamrajnagar, was not able to attend the meeting, he sent a letter and Mrs. Vijaya Pinto read it out.

Committee:

Mrs. Vijaya Pinto

Mrs. Therese Rasquinha

Mr. Herbert De Costa

ii. Educational Scholarship Scheme Report - 2023-24

Ms. Nandita Moreira informed those present that the Educational Scholarship Scheme catered to students who had completed their SSLC/ II PUC/ Std XII, and wished to pursue higher studies. Interest free loans are given to deserving students on a means cum-merit basis. The intention of this scheme is to help deserving students to acquire skills and/or the degree required to establish a career or profession of their choice. This scheme's interest-free loans can be availed by students keen to

pursue higher education and degree courses, and professional and technical skills training courses and diplomas offered by vocational training institutions.

She said that in the financial year 1st April 2023 to 31st March 2024, MSS has received several applications for these interest-free loans by students pursuing their education in Undergraduate Degree courses.

Loans were sanctioned to 12 students after going through the screening process, which has continued as per the existing stringent guidelines for loan sanction and repayment by the applicant. She said that this has enabled Maria Seva Sangha continue this project, unhindered in 2023-24. It awarded mention in this report that 8 applicants had re-applied for the loan scheme for the current academic year after having repaid the loan they availed in 2022-23.

Letters were sent to previous recipients of the interest-free loan who were unable to repay, and hence defaulted on repayment. Subsequently, two students who had defaulted on repayment cleared their dues, and MSS continued to pursue the ones who remained defaulters.

In addition, Maria Seva Sangha had made contact with 45 parishes across Bangalore informing them about this scheme and requesting their assistance in making this scheme known to their parishioners and others seeking financial assistance, either for their own or their children's education. In March 2024 the chairperson collaborated with fellow committee member Mr. Herbert D'Costa to write an article about the Educational Scholarship Scheme. It was published on the blog page of Maria Seva Sangha's website, to draw attention scheme and its facilities.

Details of the Beneficiaries of the Educational Loan Scheme:

Sl. No.	Candidate	Course	Amount
1	Ms. Maria Josephine	Final Year B.A B.Ed at Mount Carmel College	74,200
2	Mr. Joshua Matthew.J	2 nd Year BBA at Kristu Jayanti College	75,000
3	Mr. Callan Kumar	3 rd Year B.Com at CMR University	75,000
4	Mr. Aaon Chirag Mohammed	2 nd Year BBA at St. Joseph's College of Commerce	75,000
5	Ms. Silvia Michell Tony	2 nd Year B.Com at St. Joseph's College of Commerce	72,000
6	Ms. Joanne.A	1 st Year B.Sc at St. Joseph's University	31,500
7	Ms. Monica.J	1 st Year B.Com at Kristu Jayanti College	70,000
8	Ms. Monisha.J	1 st Year B.Com at Kristu Jayanti College	70,000
9	Ms. Poornima.B	3 rd Year B.Com at Kristu Jayanti College	70,000
10	Mr. Chris Sushanth.A	2 nd Year BCA at St. Joseph's University	70,000
11	Ms. Swathy.M	3 rd Year BCA at Baldwin Women's College	65,485
12	Ms. Banu Priya.B	2 nd Year B.Com at Baldwin Women's College	58,875
		TOTAL	8,07,060

Figures for the Financial Year 1 April 2023 to 31 March 2024

Scholarships given	: Rs. 8,07,060/
Repayments towards the scheme	: Rs. 9,47,325/-
EF FD Interest	: Rs. 2,63,118/-

Committee:

Ms. Nandita Moreira
Mr. Ian Lewis
Mrs. Tina Koshy
Mr. Herbert De Costa

Ms. Moreira invited Ms. Alphina Edna Tony, and Mr. Amil Roy students under the scheme to say a few words.

Ms. Alphina Edna Tony: She told those present that she finished her degree from St. Joseph's college in 2023. Her father had a downfall in his job and so getting finance for her education was difficult. She heard of the Educational loan scheme of MSS through a friend. She applied for a loan and got it. MSS helped her with the loan for 2 years and this enabled her to complete her graduation. She now works as a tax associate at KPMG. She thanked MSS for its help.

Mr. Amil Roy:

"Good morning, everyone.

I stand before you today with a heart filled with gratitude and a sense of accomplishment. It's a privilege to share a small part of my journey with you.

Maria Seva Sangha A Beacon of Hope: When I decided to pursue my MBA, I faced a significant hurdle: the financial aspect. It was a daunting task to find the necessary funds to realize my academic aspirations. That's when I discovered Maria Seva Sangha.

Maria Seva Sangha was a beacon of hope. They understood my dreams and extended a helping hand by providing me with the educational loan I needed. Their support wasn't merely financial; it was a vote of confidence in my abilities.

Overcoming Challenges and Achieving Success: With the support of Maria Seva Sangha, I was able to focus on my studies and overcome the challenges that came my way. The loan they provided was not just a monetary aid; it was an investment in my future.

Today, I'm proud to say that I've successfully completed my MBA and am working as an analyst at MUFG. This achievement would not have been possible without the generous support of Maria Seva Sangha.

Expressing Gratitude: I want to take this opportunity to express my sincere gratitude to all the benefactors of Maria Seva Sangha. Your generosity has not only changed my life but has also empowered countless others to pursue their dreams.

Your contributions have made a tangible difference in the lives of individuals like me. Thank you for your unwavering belief in the power of education and your commitment to making a positive impact on society.

Thank you."

iii. Sponsor a Child Scheme Report – 2023-24

Mrs. Maria Pinto began her report by saying that a strong foundation in primary education laid the groundwork for a lifetime of learning and development. A good primary education not only provided essential skills in literacy and numeracy, but also taught children to think logically, solve problems, and make informed decisions. Additionally good schools offer children a structured environment where children learned and developed social skills, understood societal norms and values, fostering growth, self-confidence and a positive attitude towards learning. These skills formed the backbone for all future academic and professional pursuits.

Recognizing the importance of a good primary education, she said that Maria Seva Sangha's Sponsor-a-Child scheme offers underprivileged deserving children the opportunity to receive basic education by covering their school expenses from class 4 to class 10. This support enabled them to complete high school without financial constraints.

She explained that donors could support this initiative in one of two ways: either by sponsoring individual children directly or by contributing to the Sponsor-a-Child fund. This fund assisted deserving students who, without this support, would face significant challenges and might not be able to complete their education.

In the fiscal year 2023-24, MSS received donations totaling Rs.2,80,000/- towards the Sponsor-a Child Scheme. She thanked all the donors and extended her heartfelt gratitude to M/s. Hoysala Coffee & Spices Company, Mrs. Vinitha Belliappa, Angana, and Mr. Neginder Bansal for their generous contributions to this noble cause.

During the same period, the Sponsor a Child Scheme supported 89 children across four schools: St. Thomas School, St. Anthony's School, R.C. Kannada School, and St. Euphrasia's School. The funds disbursed for school fee, books, uniforms, and shoes for these children mounted to Rs.4,27,000/-

She was pleased to inform those present that 20 students from St. Anthony's School and 4 students from St. Thomas's School successfully completed their class X exams this year. She extended her best wishes to all these students for their future endeavours.

As Fr. Arokia Raj Leonard, Correspondent, St. Anthony's Rural High School, Chamarajanagar, was unable to attend, he sent a letter. Mrs. Maria Pinto read it out.

Committee:

Mrs. Maria Pinto

Mrs. Therese Rasquinha

Mrs. Vijaya Pinto

iv. Medical Health Care Scheme Report – 2023-24

Mrs. Rasquinha informed those present that Calcium tablets were given to 6 schools in December 2023. De-worming tablets, supplements of Iron, vitamin B12 and paracetamol, cough syrup, no cold tablets and first aid kits were also given to 5 schools in June 2024. She said that MSS was happy to expand this facility of giving all the above supplements to more children in the schools that required them. The schools requiring this facility could apply via email to MSS.

The schools that have received the supplements are:

Sl No	SCHOOL	NUMBER OF CHILDREN
1	St. Euphrasia's Higher Primary School, Bangalore	200
2	St. Thomas Rural School, Kollegal	140
3	St. Anthony's Rural School, Kollegal	150
4	Shristi Special Academy, Bangalore	90
5	Maria Kirana Creche, Bangalore	85
6	JMJ Residential School, Dornahalli, Mysore	50

She thanked the generous donors - Mrs. Lorna Mathias, Mrs. Mariam Suhail, Louis associates, Mrs. Gita Gaffar, Ms. Safeera Gaffar and all the other donors because of whom, MSS, through this project, were able to help so many underprivileged children keep better health.

She appealed for donations to help sustain and expand this project to include more underprivileged children. Despite rising costs, it now costed approximately only a little more than Rs. 150/- per child, for all the supplements provided for the academic year. MSS also wished to build a corpus fund for this project. If any donors wished to make their contribution towards the corpus fund, she requested them to send a letter to that effect, accompanying their donation, to MSS.

Committee:

Mrs. Therese Rasquinha

Mrs. Vijaya Pinto

Mrs. Maria Pinto

v. Mathrudhan – Social Housing Project Report – 2023-24

Mrs. Rasquinha informed those present that one more allottee completed building his house on the land allotted to him. It is a fully functional layout.

vi. Villa Maria – Senior Citizens' Residence Report:

Mrs. Rasquinha thanked the staff of Villa Maria, the Facilities manager – Mr. Matthew Raj, who takes care of the maintenance and running of all the facilities in Villa Maria, Ms. Deepa Thankkachan, the qualified nurse who, continued to do a wonderful job monitoring and taking care of the health of the residents. She also reviewed the menus periodically. Both, Matthew and Deepa, were very dedicated and their work was exemplary. She also thanked Nandhini, who managed the MSS office, took care of the welfare and discipline of the staff of Villa Maria and helped Deepa in monitoring the health of the residents; and Mary who assisted in the office and admin work and in looking after the residents.

She was extremely happy to inform those present that the Memorandum of Understanding (MOU) with Bangalore Baptist Hospital (BBH) was ready and signed and an understanding was reached with the hospital so that the residents of Villa Maria will now be able to avail the benefits offered by the hospital to MSS.

A Christmas party was held for the residents on 14th December 2023. The Bangalore Baptist Hospital Clinical Chaplains attended and interacted with the residents, they conducted games and activities for them, they sang Christmas carols and the residents, joyfully, joined in the singing in the spirit of Christmas, Mr. Vilbert gave an inspirational message, after which a sumptuous lunch was organised. Gifts were given, in the spirit of Christmas, by MSS, to all residents, their helpers, and all those who attended the party.

Villa Maria lost one of its residents, Mr. Ryan, on 24th December 2023. He passed away when he was on holiday with his family in Dubai. He was 88 years old. May his soul rest in peace! His wife remains at Villa Maria.

Villa Maria welcomed five new residents, 1 in August 2023, 1 November 2023, 2 in December 2023 and 1 in February 2024.

She said that the updated website continues to help with spreading the word about Villa Maria and enquiries come in all the time, this gives us hope that the numbers will steadily increase.

This year, Mr. Philip De Costa and Ms. Cynthia Andrade visited Villa Maria on several occasions and conducted Tambola for the residents, all of whom enjoyed the recreation. She thanked Philip and Ms. Andrade!

She was happy to inform everyone that the physiotherapy room was now fully set up. MSS has organised a physiotherapist whose services can be availed whenever there is need. The use of the equipment is free of charge for the residents of Villa Maria thanks to Dr. Zutshi who is the benefactor for the Physiotherapy room and equipment.

Members of the committee visit the Residence regularly, meet the residents, check on the menu sort out any problems that arise and give their feedback and suggestions.

On behalf of MSS, she thanked:

1. His Grace, Rev. Dr. Peter Machado, Archbishop of Bangalore for his support and kindness.
2. The fathers, especially Fr. Thomas, who have very kindly offered their services to help in taking care of the spiritual needs of the residents of Villa Maria and of the layout. We are also grateful to Msgr. C. Francis, the Parish priest of St. Anthony's Parish, Thambuchettypalaya for his help, support and cooperation.
3. Dr. Regina for visiting the residents regularly to check on their health and medicate them when and if required.
4. All the donors who have hosted meals and snacks for the residents and their help, during the year. And thanks to all those who have provided entertainment on different occasions, for the residents of Villa Maria.
5. Mr. Joseph who helps in the arrangements for the chapel for the celebration of the Holy Eucharist every Saturday.
6. All donors who have donated in cash and kind to the home.

She urged all members of MSS to visit Villa Maria and the residents there. It would be good if members of MSS wished to conduct any entertainment or counselling programmes for the residents. If anyone desired to do so they could contact the office staff, who would give them whatever help or information they may require.

All comments, suggestions and assistance were welcome.

She assured those present that every effort was being made to provide the best facilities and maximum comfort for those senior citizens residing at Villa Maria.

8. AUDITED STATEMENT:

Mrs. Maria Pinto said that, as the reports had been circulated earlier, enough time was given for everyone to go through the accounts. She asked if there were any clarifications. As there were no clarifications sought the accounts were passed.

Proposed: Mr. Ian Lewis

Seconded: Mr. Sunil Rasquinha

9. APPOINTMENT OF AUDITORS:

Mrs. Maria Pinto said that MSS was happy with the work of the present auditors, M/s Lawrence Tellis and Associates and that it would be happy to continue with them.

Proposed: Mrs. Therese Rasquinha

Seconded: Mr. Mohan Alvares

10. ANY OTHER BUSINESS:

Mrs. Maria Pinto asked the members present if there were any points they would like to bring up for discussion.

No points were brought up.

11.ELECTION OF THE OFFICE BEARERS:

The members of the committee withdrew and the election of the new members to the committee was entrusted to Mr. Brian Albuquerque.

Mr. Albuquerque conducted the election. He said that there was no contest as there was only 1 applicant for each post, there was no contest. He said that the applicants were, therefore, elected to the committee. He then announced the names of the members of the newly elected Governing Body.

Mr. Albuquerque declared the following as members of the new committee:

Mrs. Vijaya Pinto	-	President
Mrs. Maria Pinto	-	Vice-President
Mrs. Therese Rasquinha	-	Hon-Secretary
Mrs. Tina Koshy	-	Treasurer
Mr. Herbert Harvey D'Costa	-	Committee member
Ms. Nandita Moreira	-	Committee member
Mr. Ian Lewis	-	Committee member

12.VOTE OF THANKS:

Mr. Ian Lewis thanked all those who helped and supported MSS in the worthy causes it works for and prayed that God would continue to shower His blessings on them.

In particular he thanked:

His Grace Rev. Dr. Peter Machado, Archbishop of Bangalore, for all his help, support, blessings and prayers.

His Grace Rev. Dr. Bernard Moras, Archbishop of Bangalore Emeritus, for all his help, blessings and prayers.

Mr. Carlos Da Costa for all the help he has given, in a legal capacity and otherwise, and continues to give Maria Seva Sangha.

Mr. Rohan Miranda for his valuable assistance and support as the Chartered Accountant.

The late Dr. Francis Pinto and the late Ms. Bernadette Pinto the dear benefactors of MSS, without whom Villa Maria would not have become a reality.

Late Mr. Anslem Brito and late Mrs. Ethel Brito the founder members of Maria Seva Sangha.

Sr. Christine, sister of the late Dr. Francis Pinto and the late Ms. Bernadette Pinto, for her prayers and unstinting support.

The late Mr. L.V. Moss and Mrs. C.B. Moss for their generous support.

All the generous donors, sponsors, and well-wishers of Maria Seva Sangha, particularly:

Dr. Allan Pinto, M/s. Louis Associates, Mr. Sameer Karl Deans, Mrs. Mariam Suhail, M/s. Hoysala Coffee & Spices Company, Mr. Mohan Alvares, Dr. Malini Vijayaraghavan, Dr. Dayananda Pai, Mrs. Miriam & Mr. Zakir Contractor, Mrs. Lorna Mathias, Mr. Clement C. Silva, Mrs. Vinitha Belliappa, on behalf of Angana, Mr. Ronald Ribeiro, Mr. Mohan M. Mankikar, Mr. Ronald Ribeiro, Mrs. Nisha Gaffar, Mr. Russel Gonsalves, Mr. Neginder Bansal, Dr. Nachiket Shankar, Mr. G. Rabinathan, Mrs. Assumpta D'Souza, Mrs. Anita Fernandes, Mr. I.J.J. Rebello, Mr. K.B. Mallaiiah, Mr. Gregory De Nazareth, Mr. Louis D'Souza, Mr. Philip De Costa, Dr. Henrietta De Costa, Mr. Deepak D'Souza, Sri. Balaji Charitable Trust, Ms. Veena John, Ms. Safeera Gaffar, Dr. Prem Pais, Mrs. Greeba Colaco and all the other donors for their financial and material support.

He specially thanked:

Dr. Henrietta De Costa and Dr. Regina for their regular visits to Villa Maria to check the residents' health and well-being.

Koshy's hospital for their co-operation and timely help during the admissions of the Residents.

Baptist Hospital for conducting the Christmas celebration on 15th December 2023.

The Principals, head mistresses and the teachers in all the schools that are supported by MSS, for their hard work and co-operation in providing mid-day meals to the underprivileged children in their schools.

All those who have sponsored meals on various occasions for the residents and staff of Villa Maria in the course of the year and all those who have given their time to conduct recreational games and entertainment for the residents of Villa Maria.

The office bearers and the members of the Governing Body and Sub-Committees.

The office staff: Ms. Nandhini, Mrs. Shantha Mary and Mr. Anthony for their loyalty and service.

The staff at Villa Maria; Mr. Mathew Raj the facilities manager and Mrs. Deepa Thankachan the nurse for their strength and support to the residents of Villa Maria. Both of them take great care to see that the home runs smoothly without any problems, even through tough times and difficult circumstances.

He thanked Fr. Thomas for his constant support in celebrating mass every Saturday and feast days for the senior residents of Villa Maria as this means a lot to their spiritual well-being.

He said that MSS was sorry if any names were inadvertently missed as this omission was unintentional.

13.CONCLUDING PRAYER:

Mrs. Maria Pinto Invited Sr. Lissy Chaco to say a few words and the concluding prayer.

The meeting concluded with a prayer by Sr. Lissy Chacko, Provincialate, Good Shepherd Convent.

Place: Bangalore

Therese Rasquinha

Date: 06-09-2024

Hon. Secretary

HONORARY SECRETARY'S ADDRESS

Good morning!

I welcome all of you to the 45th Annual General Body Meeting of Maria Seva Sangha.

I would like to start by thanking all the members of Maria Seva Sangha, in particular the Governing Body, for giving their time and effort to a great cause. I would also like to thank all of you who have made the time to attend this meeting.

As Helen Keller said, **"Alone we can do so little. Together we can do so much."**

Kathy Calvin, former CEO of the United Nations Foundation, a passionate advocate for multi-sector problem solving, succinctly states: **"Giving is not just about making a donation. It is about making a difference."**

All of you have helped in making a difference. Thank you!

Maria Seva Sangha's only agenda, for the past 45 years, has been to make a difference in the lives of people across all ages and sectors.

The Governing Body, consisting of seven honorary members who give their time voluntarily, works harmoniously, ensuring that the organization fulfills what it set out to do, in keeping with its mission. And so, Maria Seva Sangha has succeeded in serving the poor and needy continuously, without a break, for the past 45 years.

The world-famous anthropologist, Margaret Mead, said, **"Never doubt that a small group of thoughtful, committed citizens can change the world. Indeed, it's the only thing that ever has."** Generous, thoughtful, and committed donors have supported us in all our projects, being part of our "small group" endeavoring to change the world. On behalf of our Governing Body, I thank them all and invoke God's blessings on them.

I reiterate what has been mentioned all these years: the focus of our service is to empower the younger generation, and people across all age levels, to come up in life and become responsible citizens despite their challenging circumstances, by assisting them in the best way possible—through the Medical Health Project, Midday Meals Project, Sponsor a Child Project, and Educational Loan Scholarship Project, Mathrudhan, our Housing Project, and Villa Maria, our Senior Citizens' Residence—thus ensuring a secure future for them.

Detailed reports on each of our projects will be presented by the respective chairpersons. I salute and appreciate the services rendered by each one of them in particular, and the Governing Body in general. They efficiently manage the projects by selflessly giving their valuable time and other resources to this end. I pray that God will bless and reward them for the invaluable work they do.

I cannot thank enough the donors who regularly support the various projects and the organization as a whole, abundantly. I would like to thank, very specially, Mrs. Sonia Castelino, Mrs. Premila D'Souza, and Mr. Mohan Alvares, children of our late member Mrs. Blanche Alvares, for their extremely generous donation, in memory of their parents, towards educating youth in the financially challenged sector. We will always remember Mrs. Blanche Alvares for her yeoman service to alleviate the problems of the poor and needy and for working tirelessly to garner funds for MSS for this purpose. She will be very proud of her children. Thank you!

I would also like to thank Hoysala Coffee Company and Koramangala Construction Pvt. Ltd. for their extremely generous donations towards providing a meal for underprivileged children in schools, and our stalwart patron, Dr. Mohan Zutshi, for his unwavering support and generous donations over the years.

I would like to express great appreciation for the dedicated services of our employees Nandhini, Mathew, Deepa, and Anthony, and our cleaning and cooking staff, who run the home on oiled wheels and enable us to carry out our mission efficiently.

It gives us great pleasure and satisfaction to see the residents of Villa Maria—who come from various backgrounds, have different food habits and expectations, and different levels of socializing—adjust so well to community life.

Mr. Herbert D’Costa, together with Ms. Nandita Moreira and Nandhini, updates the website periodically, putting up blogs and photographs on the various projects. This continues to inform and update people about the activities at Villa Maria and our other projects. We receive several inquiries for admission to Villa Maria, and this gives us reason to believe that the number of beneficiaries will steadily increase.

God has always been our guiding light through it all and continues to help us in carrying out our mission to serve the poor and disadvantaged. I am grateful for the prayers of our beneficiaries and am quite certain that, because of this, Maria Seva Sangha, its projects, board members, donors, benefactors, and members will continue to be protected and will have the courage and strength to carry on doing God’s work.

Your presence here today, as always, is a great encouragement to all of us. Thank you!

Therese Rasquinha

Hon. Secretary

PROJECT REPORTS

2024 - 2025

MID-DAY MEAL SCHEME 2024-25



Mid-day Meal at St Anthony's School, Kollegal

Over the last 45 years, MSS has been providing a nutritious mid-day meal to financially disadvantaged children in schools in urban Bangalore and rural areas as well. This has always encouraged, and still encourages, very poor children to attend school and take part in extra-curricular activities that contribute to their basic education. There are several children who would have dropped out of school but for the meal they get. For a large number of children, this is the main meal, and for some, the only one for the day.

We are happy to report that this project provides poor, undernourished children with hot, nourishing, freshly cooked meals on all school days of the academic year. The number of children currently provided with hot meals is 1,000 in 11 schools. In addition, we continue to give 1 piece of peanut chikki twice a week and 1 banana once a week to the children.

Bills are checked, and surprise visits to the schools are made to ensure that the guidelines for the meal are adhered to. We are happy to report that the schools are enthusiastic about the project and do their best to see that the children benefit from it. Unfortunately, we have had to discontinue one school because there were continuous discrepancies in the procurement of provisions and in the bills submitted, despite being informed of this several times.

Ms. Nandita Moreira and Mrs. Therese Rasquinha visited St. Anthony's Rural School at Kollegal on the 21st of November 2024 and were extremely impressed with the way the meals were prepared and served, the interest the teachers and staff took in the students, the general performance of the children academically and in sports, and the overall cleanliness and hygiene in the school, which were exemplary. They found that this was truly a model school. It would be excellent if all schools could emulate the organization and management of this school.

We are deeply grateful to all the donors, both individual and corporate, large and small, for making it possible for the Mid-day Meal Scheme to survive and grow. We are looking to increase the number of children under this project.



Mid-day Meal at Shristi Special Academy

We have received a request from a school in Chikkaballapur for a meal. Mrs. Maria Pinto and Mrs. Therese Rasquinha visited the school and found it deserving. The committee has decided to provide a meal for 250 children in the school.

Since this is an ongoing project, donations will always be required. These donations are eligible for 50% tax exemption under Sec 80G of the IT Act.

The cost of providing a mid-day meal to one child is only Rs. 2,000/- for one academic year. Due to rising costs, this amount will be reviewed every academic year.

The following schools have benefitted under the Mid-day Meal Scheme for the academic year 2024-2025:

1.	St. Euphrasia's Higher Primary School, Albert Street, Bangalore	2.	St. Thomas Rural High School Kollegal, Chamarajnagar District
3.	St. Anthony's Rural High School Kollegal, Chamarajnagar District	4.	R.C. Kannada School, Jallipalyam Kollegal, Chamarajnagar District
5.	Shristi Special Academy Moodalpalya, Bangalore	6.	J.M J Special School, Dornahalli, K.R. Nagar, Mysore District
7.	New Baldwin Vidhya Samsthe, Bangarpet Taluk, Kolar District	8.	Marie Kirana Creche, Indiranagar, Bangalore
9.	Thangathai Higher Primary School, Oorgaum, KGF	10.	St. Stanislaus Convent, Xavier Layout, Bangalore
11	YWCA of Bangalore City, Koramangala, Bangalore		

Committee:

Mrs. Vijaya Pinto

Mrs. Therese Rasquinha

Mr. Herbert D'Costa

EDUCATIONAL SCHOLARSHIP SCHEME 2024-25

The Educational Scholarship Project of Maria Seva Sangha has continued to provide financial assistance to students pursuing their higher studies after completing II PUC/Std XII. In the financial year April 2024 to March 2025, the Educational Scholarship Project has granted interest-free loans to ten student applicants. They applied for Maria Seva Sangha's interest-free loan to pursue higher education, details of which are listed below.

The applicants' loans were granted after going through the screening process as per existing stringent guidelines for loan sanction and repayment. The prompt repayment by loan recipients has enabled Maria Seva Sangha to continue this project unhindered in 2024-25.

The Educational Scholarship Project received a donation of Rs. 2 lakhs from Dr. Mohan Zutshi. We are immensely grateful to Dr. Zutshi for his donation as it enables us to continue to dispense interest-free loans to deserving applicants and to expand the scope of the project if the need arises.

It is significant to note that six applicants have re-applied for the loan scheme for the current academic year after having repaid the loan availed by them in 2023-24. The remaining applicants are first-time applicants of the loan scheme. They learned about Maria Seva Sangha's loan scheme from announcements made by parish priests. Letters with information and details of our loan scheme were sent to 45 parish priests across Bangalore in May 2024, requesting them to make announcements of the same and display it on the parish notice boards. We are happy to report these yielded enquiries, which converted into loan applications. We are grateful to parish priests for assisting us in sharing information about Maria Seva Sangha's loan scheme with their parishioners. We would appreciate the members' assistance in sharing information about our loan scheme with those they deem deserving. Information about the loan and details pertaining to eligibility are available in the office.



Mr Chris Sushant
3rd Year BCA
St. Joseph's University



Ms. Banu Priya B
3rd Year B.Com
Baldwin Women's College

In addition to the interest-free loans granted in 2024-25, the chairperson's observations pertaining to repayment/defaulting on loan repayment and applicants' attitude were noted by the Governing Committee. The committee approved a few minor changes to the guidelines. These changes have facilitated clearer communication with applicants and, therefore, prompt repayment of loan instalments. Letters were sent to recipients of the interest-free loan availed in previous years who were unable to repay and hence have defaulted. We continue to pursue the outstanding repayments.

The Educational Scholarship Project's interest-free loan scheme has undoubtedly been helpful to many student applicants since its inception in 1981. In the light of inflation, which impacts the cost of higher education, we are keen to expand the Educational Scholarship Scheme beyond the loan.

In January 2025, the chairperson, along with fellow committee member Mr. Herbert D'Costa, had a meeting with Mrs. Nirmala

Varkey, Principal of Indiranagar Composite PU College. The purpose of the meeting was to discuss with her and develop a wider understanding of the needs of students who, on completing PUC, desire to pursue higher education; and to formulate a process by which Maria Seva Sangha's Educational Scholarship Project could meet some of these needs.

We welcome and appreciate any support from members—financial and suggestions/ideas—that could assist us in formulating this process. More information will be made available to the members of Maria Seva Sangha shortly.

Details of the Beneficiaries of the Loan Scheme – 2024-25.

Sl. No.	Candidate	Course	Course Fee	Loan Sanctioned	Number of applications
1.	Ms. Archana Catherine Mary	Masters in Physiotherapy at Narayana Hrudayalaya	1,40,000	75,000	4 th application
2.	Ms. Silvia Michell Tony	3 rd Year B.C.om at St. Joseph's College of Commerce	76,000	75,000	2 nd application
3.	Ms. Maria Sharon Roy	1 st Year B.Com at Joseph's University	1,55,000	75,000	1 st application
4.	Mr. Joshua Matthew J	3 rd Year BBA at Kristu Jayanti College	95,200	75,000	2 nd application
5.	Ms. Joanne A	2 nd Year B.Sc at St. Joseph's University	67,000	67,000	2 nd application
6.	Mr. Simeon S	1 st Year B.Com at New Horizon College	99,000	75,000	1 st application
7.	Mr. Francis Arun	2 nd Year BCA at Indian Academy Degree College	82,000	60,000	1 st application
8.	Ms. Josephine Mary D	2 nd Year BCA at Indian Academy Degree College	82,000	50,000	1 st application
9.	Mr. Chris Sushanth A	3 rd Year BCA at St. Joseph's University	1,03,000	75,000	2 nd application
10.	Ms. Banu Priya B	3 rd Year B.Com at Baldwin Women's College	60,490	60,490	3 rd application
TOTAL				687,490	

Figures for the financial year April 2024 to March 2025

Scholarship Loans Sanctioned	6,87,490
Repayments towards the scheme	7,41,990
EF FD Interest	2,65,687
Donations Received	2,00,000

Committee:

Mr. Ms. Nandita Moreira
Mr. Ian Lewis
Mrs. Tina Koshy
Mr. Herbert De Costa

SPONSOR A CHILD PROGRAMME 2024-25



St Anthony's School – Books and Uniform Distribution

Education is the cornerstone of personal empowerment and societal progress. It goes far beyond the ability to read and write; it equips individuals with critical thinking skills, problem-solving abilities, and the capacity to make informed decisions. Education opens doors to economic independence, improves health outcomes, and fosters social values like empathy, tolerance, and responsibility—qualities essential for building inclusive and peaceful communities. At a broader level, education fuels innovation, drives economic growth, and strengthens democracy, making it a vital ingredient for sustainable development.

Because of its transformative power, basic education is recognized as a fundamental human right. It provides every child, regardless of background, the foundation needed to lead a dignified life, participate fully in society, and break free from the cycle of poverty. Without this foundation, individuals are left vulnerable—limited in opportunities, often excluded from progress, and with very little chance to escape poverty.

However, despite its legal recognition as a right, millions of children in our country still do not have access to basic education. The reasons are many, but economic hardship remains the most significant barrier. Families struggling with poverty often cannot afford school fees, uniforms, books, or transportation. In some cases, children are required to work to support the household, making schooling an unaffordable luxury—a distant dream. Additionally, underfunded education systems, inadequate infrastructure, and unequal distribution of resources further perpetuate this divide. As a result, basic education remains a privilege for many.

Ensuring universal access to basic education is not just a moral obligation; it is an investment in the future of humanity. By providing every child with an education, we open the opportunity to learn, thus paving the way for a more equitable, healthier, and prosperous world.



**Nithin, Class VIII
St. Anthony's School**

It is with this objective that the Maria Seva Sangha started the Sponsor-a-Child programme—a programme that has, over the years, enabled thousands of financially disadvantaged children to realize their dreams of a better life. This achievement has been possible largely due to the generosity of our donors and benefactors, and we express our heartfelt gratitude to each one of them.

During the year 2024-25, our Sponsor-a-Child programme supported 88 students across four schools: 42 from St. Thomas School, 20 from St. Anthony's School, 15 from R.C. Kannada School, and 11 from St. Euphrasia's School. The total amount reimbursed towards school fees, books, uniforms, and shoes was Rs. 4,87,700. We are proud to share that 14 students from St. Thomas Rural School successfully completed Class X this year.

In July 2024, we sent our donors a gentle reminder to renew their contributions for the year 2024-25 along with the progress reports and a personalized thank-you letter from each of their sponsored children.

We are especially thankful to Mrs. Vinitha Belliappa of Angana, Mr. Neginder Bansal, and Mrs. A.B. D'Souza for their generous contributions of Rs. 33,000, Rs. 12,000, and Rs. 25,000 respectively.

We are also deeply grateful to Mrs. Sonia Castelino, Mrs. Premila D'Souza, and Mr. Mohan Alvares, children of the late Mr. Frederick and Mrs. Blanche Alvares, for their extraordinary donation of Rs. 25 lakhs. This amount has been utilized to create a Corpus Fund in their names, the income from which will be directed towards children's education—supporting both the Sponsor-a-Child programme and the Educational Scholarship Scheme.

The sustainability and growth of this initiative depend entirely on the generosity of our benefactors. It is their contributions that make it possible for us to provide not just school fees but also essentials like books, uniforms, and other resources that empower students to succeed.

As we look to the future, our vision is to expand the Sponsor-a-Child programme so that more children can access quality education and build a brighter future. Many families still struggle to meet basic educational expenses, and with your continued support, we can bridge this gap and help transform lives.

We invite you to partner with us in this journey—whether by sponsoring a child, contributing to the Corpus Fund, or supporting our educational programmes. Together, we can ensure that every child has the opportunity to learn, grow, and thrive.

Committee:

Mrs. Maria Pinto
Mrs. Therese Rasquinha
Mrs. Vijaya Pinto



**Roja S. Class VII
R.C. Kannada School**

MEDICAL HEALTH CARE SCHEME 2024-25

Calcium tablets were given to one school in December 2024. Deworming tablets, supplements of iron, vitamin B12, paracetamol, cough syrup, no-cold tablets, and first aid kits were also given to five schools in May-June 2025. We are happy to expand this facility of giving all the above supplements to more children in the schools that require them. The schools requiring this facility can apply via email to MSS. The schools that have received the supplements are:

SL NO	NAME OF THE SCHOOL	NO. OF CHILDREN
1	St. Euphrasia's Higher Primary School, Bangalore	200
2	St. Thomas Rural School, Kollegal	140
3	St. Anthony's Rural School, Kollegal	150
4	Shristi Special Academy, Bangalore	90
5	Maria Kirana Creche, Bangalore	85
6	JMJ Special School, Dornahalli, Mysore	50

We thank our generous donors - Mrs. Lorna Mathias, Louis Associates, Mrs. Gita Gaffar, Ms. Safeera Gaffar and all our other donors because of whom, MSS, through this project, can help so many underprivileged children keep better health.

We appeal for donations to help sustain and expand this project to include more underprivileged children. Despite rising costs, it now costs approximately only a little more than Rs. 150/- per child for all the supplements provided for the academic year. We also wish to build a corpus fund for this project. If any donors wish to make their contribution towards the corpus fund, we request them to send a letter to that effect accompanying their donation to MSS.



JMJ Special School, Dornahalli

We have received positive feedback about the effect the supplements have on the children. Their health and immunity have improved and so have their concentration levels. We are grateful to the staff in the schools who diligently supervise the distribution of these supplements, every working day.

Committee:

Mrs. Therese Rasquinha

Mrs. Vijaya Pinto

Mrs. Maria Pinto

VILLA MARIA - SENIOR CITIZENS RESIDENCE PROJECT 2024-25

As you all know, Villa Maria, our home for senior citizens, has catered to the needs of the elderly since December 2014. Senior living facilities have now become the need of the hour, and several seniors are looking for such facilities at affordable rates. Many have approached MSS for this, and after taking up residence here, are very happy. Updating our website continues to have far-reaching results; many prospective senior citizen residents are contacting the office and making enquiries regularly. It has also increased our visibility. I once again stress that it is our goal to make *Villa Maria* a “brand” – a place where the less fortunate elderly can obtain the luxuries that only the privileged are now able to have.

I regret to inform you that one of our residents, Mrs. Geraldine Ryan, passed away on 7th June this year. May her soul rest in peace.

We thank the staff of Villa Maria: the Facilities Manager, Mr. Matthew Raj, who takes care of the maintenance and running of all the facilities in Villa Maria; Ms. Deepa Thankkachan, who is a qualified nurse and monitors and takes care of the health of the residents. She also reviews the menus periodically to ensure that the residents get a healthy and nutritious diet. We also thank Nandhini, who manages the MSS office, takes care of the welfare and discipline of the staff of Villa Maria, and helps Deepa in monitoring the health of the residents.



Birthday Celebration at Villa Maria



Christmas Scene at the VM Christmas Party

A Christmas party was held for the residents on the 19th of December 2024. The residents organised an exceptionally entertaining skit depicting the Christmas scene, which was followed by a sumptuous lunch. They also organised games which were enjoyed by everyone. Christmas carols were sung, and gifts were given by MSS, in the spirit of Christmas, to all residents, their helpers, and all those who attended the party.

We welcomed one couple, Mr. Donald and Mrs. Jacqueline Fernandez, and one lady, Mrs. Lily Varghese, as residents of Villa Maria. We hope they will find it a joyful and peaceful experience

This year, Mr. Philip De Costa, Dr. Henerietta D’Costa, and Ms. Cynthia Andrade visited Villa Maria on several occasions and conducted Tambola for the residents, all of whom enjoyed the recreation. Thank you, Philip, Henerietta, and Ms. Andrade!

We are happy to inform everyone that the physiotherapy room is now fully set up and is being used. MSS has organised a physiotherapist whose services can be availed by those who need them. The use of the equipment is free of charge, thanks to Dr. Zutshi, who is the benefactor for the physiotherapy room and equipment.

Members of the committee visit the residence regularly, meet the residents, check on the menu, sort out any problems that arise, and give their feedback and suggestions.



Villa Maria Residents, Helpers and Staff

On behalf of MSS, I thank:

1. His Grace, Rev. Dr. Peter Machado, Archbishop of Bangalore for his support and kindness.
2. The fathers, especially Fr. Thomas, who have very kindly offered their services to help in taking care of the spiritual needs of the residents of Villa Maria and of the layout. We are also grateful to Msgr. C. Francis, the Parish priest of St. Anthony's Parish, Thambuchettypalaya for his help, support and cooperation.
3. Dr. Regina for visiting the residents whenever possible to check on their health and advise them on their medication when and if required.
4. All the donors who have hosted meals and snacks for the residents and their help, during the year. And thanks to all those who have provided entertainment on different occasions for the residents of Villa Maria.
5. Mr. Joseph, who helps in the arrangements for the chapel for the celebration of the Holy Eucharist every Saturday.
6. All donors who have donated in cash or kind to the home.

I request all the members of MSS to visit Villa Maria and the residents here. Should anyone wish to conduct any entertainment or counselling programmes for the residents, please feel free to contact the office staff, who will give you whatever help or information you may require. This will greatly enhance the quality of life of the residents.

There is always room for improvement, and so efforts are constantly being made to provide the best facilities and maximum comfort for those senior citizens who reside there. We welcome all comments, suggestions, and assistance.

Committee

Mrs. Therese Rasquinha
Mrs. Vijaya Pinto
Mrs. Maria Pinto

MATHRUDHAN - SOCIAL HOUSING PROJECT 2024-25

One more allottee has commenced building his house on the land allotted to him.

Committee

Mrs. Therese Rasquinha

Mrs. Vijaya Pinto

Mrs. Maria Pinto



A Constructed House in Mathrudhan



A House under Construction in Mathrudhan

VOTE OF THANKS

We extend our heartfelt gratitude to all those who have supported and assisted us in our endeavours over the year. May God continue to bless each one of them abundantly.

In particular, we would like to express our sincere thanks to:

- ♦ His Grace Rev. Dr. Peter Machado, Archbishop of Bangalore, for his unwavering help, support, blessings, and prayers.
- ♦ His Grace Rev. Dr. Bernard Moras, Archbishop Emeritus of Bangalore, for his blessings, and prayers.
- ♦ Mr. Carlos Da Costa, for his ongoing support to Maria Seva Sangha.
- ♦ Mr. Rohan Miranda, for his invaluable assistance and support.
- ♦ The late Dr. Francis Pinto and the late Ms. Bernadette Pinto, our cherished benefactors.
- ♦ The late Mr. Anslem Brito and late Mrs. Ethel Brito, the founding members of Maria Seva Sangha.
- ♦ Sr. Christine, sister of the late Dr. Francis Pinto and Ms. Bernadette Pinto, for her unwavering support and prayers.
- ♦ The late Mr. L. V. Moss and Mrs. C. B. Moss, for their generous support.
- ♦ All our generous donors, sponsors, and well-wishers of Maria Seva Sangha, for their steadfast financial and material support. A special thanks to:
 - Mrs. Sonia Castelino
 - Mrs. Premila D'Souza
 - Mr. Mohan Alvares
 - M/s. Hoysala Coffee & Spices Company
 - Dr. Allan Pinto
 - Dr. Mohan Zutshi
 - Mr. Michael D'Souza
 - Mr. Ronald Ribeiro
 - Mrs. Miriam & Mr. Zakir Contractor
 - Mr. Clement C. Silva
 - Dr. Vivek Arya
 - Mrs. Lorna Mathias
 - M/s. Louis Associates
 - Mrs. Vinitha Belliappa (for Angana)
 - Dr. Dayananda Pai
 - Ms. Nisha Gaffar
 - Ms. Safeera Gaffar
 - Mr. Philip De Costa
 - Mrs. Assumpta D'Souza
 - Mr. I.J.J. Rebello
 - Mr. Gregory De Nazareth
 - Dr. Nachiket Shankar
 - Mrs. Therese C. G. Mendonca
 - Mr. Neginder Bansal
 - Sri. Balaji Charitable Trust
 - Ms. Veena John
 - Dr. Prem Pais
 - Mrs. Usha Abraham
 - Ms. Etheldreda Rita C. Saldanha

- ♦ Dr. Regina, for her regular visits to Villa Maria to ensure the health and well-being of our residents.
- ♦ Baptist Hospital, for their ongoing support.
- ♦ The principals, headmistresses, and teachers at the schools we support, for their dedicated efforts in providing mid-day meals to underprivileged children in their schools.
- ♦ All those who have sponsored meals for the residents and staff of Villa Maria during the year, and those who have organized recreational activities and entertainment for the residents of Villa Maria.
- ♦ The office bearers and members of the Governing Body and sub-Committees.
- ♦ Our office staff: Ms. Nandhini, and Mr. Anthony, for their unwavering loyalty and service.
- ♦ Our Villa Maria staff, Mr. Mathew Raj, the facilities manager, and Mrs. Deepa Thankachan, the nurse, for their exceptional care and support, ensuring smooth operation of the home even during challenging times.
- ♦ Fr. Thomas, for his consistent support in celebrating Mass every Saturday and on feast days, greatly contributing to the spiritual well-being of our senior residents.

We apologize if we have inadvertently missed anyone's name; please know that this omission is unintentional. Thank you all!

SCHEDULES

SCHEDULE-1: INVESTMENTS AS ON 31.03.2025
EDUCATIONAL SCHOLARSHIP SCHEME

S. No.	Bank	FD No.	Deposit	Maturing	Amount (Rs.)	Int Rate
1	South Indian	03991-0000000-7856	12.12.2024	19.12.2025	12,00,000	7.40%
2	CSB	0009-01007573-100001-24-37-54-67	13.09.2024	18.10.2025	4,08,838	7.75%
3	South Indian	03991-0000000-7381	17.10.2022	17.04.2025	2,50,000	7.00%
4	CSB	0009-01007573-110001-29-43-71	25.12.2024	14.01.2027	7,96,501	7.10%
5	CSB	0009-01007573-100001-30-44-72	17.01.2025	06.02.2027	2,19,962	7.10%
6	CSB	0009-01007573-100001-32-47-65	27.08.2024	05.03.2026	2,50,000	5.50%
7	CSB	0009-01007573-110001-64-68-69-70	08.05.2024	08.06.2025	4,45,353	5.50%
8	CSB	0009-01007573-100001-68	26.11.2024	05.06.2025	9,00,000	7.25%
TOTAL					44,70,654	

SPONSOR -A- CHILD SCHEME

S. No.	Bank	FD No.	Deposit	Maturing	Amount (Rs.)	Int Rate
1	CSB	0009-01007573-110001-28-42	30.11.2024	05.01.2026	3,38,838	7.75%
2	CSB	0009-01007573-100001-57-58-60-64-74	30.01.2025	15.06.2026	1,00,000	8.00%
TOTAL					4,38,838	

MID-DAY MEAL SCHEME

S. No.	Bank	FD No.	Deposit	Maturing	Amount (Rs.)	Int Rate
1	South Indian	3991-0000000-6955	04.09.2024	09.10.2025	4,00,000	7.25%
2	South Indian	03991-0000000-6649	30.07.2024	31.07.2025	6,00,000	7.00%
3	South Indian	03991-0000000-7133	15.04.2024	15.05.2026	2,00,000	6.50%
TOTAL					12,00,000	

MID-DAY MEAL SCHEME - CORPUS

S. No.	Bank	FD No.	Deposit	Maturing	Amount (Rs.)	Int Rate
1	South Indian	03991-0000000-6463	17.10.2024	21.11.2025	22,000	7.25%
TOTAL					22,000	

MEDICAL HEALTH CARE

S. No.	Bank	FD No.	Deposit	Maturing	Amount (Rs.)	Int Rate
1	South Indian	0399100-00000-6460	17.10.2022	17.04.2025	1,00,000	7.00%
2	South Indian	0399100-00000-7071	30.1.2025	06.02.2026	1,00,000	7.40%
TOTAL					2,00,000	

MEDICAL HEALTH CARE - CORPUS

S. No.	Bank	FD No.	Deposit	Maturing	Amount (Rs.)	Int Rate
1	CSB	0009-01007573-100001-34-50	16.03.2023	04.04.2025	1,00,000	7.50%
2	South Indian	03991-0000000-6462	17.10.2024	21.11.2025	35,000	7.25%
3	South Indian	03991-0000000-7129	11.03.2025	18.03.2026	55,000	7.40%
4	South Indian	03991-0000000-7703	25.08.2024	29.09.2025	25,000	7.25%
TOTAL					2,15,000	

GENERAL FUND

S. No.	Bank	FD No.	Deposit	Maturing	Amount (Rs.)	Int Rate
1	South Indian	3991-0000000-7874	31.12.2024	07.01.2026	4,38,215	7.40%
TOTAL					4,38,215	

SENIOR CITIZENS RESIDENCE

S. No.	Bank	FD No.	Deposit	Maturing	Amount (Rs.)	Int Rate
1	CSB	0009-01011293-100001-50-86	30.01.2025	15.06.2026	10,00,000	8.00%
2	CSB	0009-01011293-100001-51-88	11.02.2025	27.06.2026	5,00,000	8.00%
4	CSB	0009-01011293-100001-40-54	30.03.2023	18.04.2025	5,00,000	7.50%
5	CSB	0009-01011293-100001-41-56	17.04.2023	06.05.2025	6,00,000	7.50%
6	South Indian	03991-0000000-6678	17.04.2024	22.05.2025	1,50,000	7.25%
7	CSB	000901011293100001-29-42-56	17.04.2023	06.05.2025	6,50,000	7.50%
8	South Indian	03991-0000000-5823	01.11.2024	08.11.2025	50,00,000	7.40%
9	South Indian	03991-0000000-5822	01.11.2024	08.11.2025	60,00,000	7.40%
10	CSB	0009-01011293-100001-80	19.11.2024	25.12.2025	6,00,000	7.75%
11	CSB	0009-01011293-100001-83	19.09.2024	25.12.2025	4,00,000	7.75%
12	CSB	0009-01011293-100001-82	19.11.2024	25.12.2025	8,00,000	7.75%
13	CSB	0009-01011293-100001-84	19.11.2024	25.12.2025	5,00,000	7.75%
14	CSB	0009-01011293-100001-36-49-72	24.04.2024	30.05.2025	6,00,000	7.00%
15	South Indian	03991-0000000-5965	06.02.2025	21.06.2026	98,60,000	6.50%
16	South Indian	03991-0000000-5966	06.02.2025	21.06.2026	98,60,000	6.50%
17	CSB	0009-01011293-100001-81	19.11.2024	25.12.2025	5,00,000	7.75%
18	South Indian	03991-0000000-8023	23.11.2023	06.04.2025	9,75,000	7.30%
19	CSB	0009-01007575-100001-59-75	07.03.2025	12.04.2026	4,50,000	5.50%
20	South Indian	03991-0000000-8391	12.07.2024	13.07.2025	4,75,000	7.00%
21	South Indian	03991-0000000-8322	13.05.2024	14.05.2025	10,00,000	7.00%
22	South Indian	03991-0000000-8323	13.05.2024	14.05.2025	10,00,000	7.00%
23	South Indian	03991-0000000-8324	10.11.2024	10.05.2025	5,00,000	5.00%
24	South Indian	03991-0000000-8549	13.11.2024	20.11.2025	8,50,000	7.40%
25	South Indian	03991-0000000-8563	26.11.2024	03.12.2025	10,00,000	7.40%
26	South Indian	03991-0000000-8564	26.11.2024	26.05.2025	5,00,000	5.00%
27	CSB	0523-01011293-100001-1	07.02.2025	23.06.2026	6,25,000	8.00%
28	South Indian	03991-0000000-8814	25.03.2025	01.04.2026	6,00,000	7.40%
TOTAL					4,54,95,000	

SENIOR CITIZENS RESIDENCE - CORPUS

S. No.	Bank	FD No.	Deposit	Maturing	Amount (Rs.)	Int Rate
1	South Indian	03991-00000006005	10.10.2024	10.10.2027	3,00,000	6.70%
2	CSB	0009-01011293-100001-35-77	29.03.2025	29.03.2028	50,000	5.75%
3	CSB	0009-01011293-100001-55	03.04.2023	22.04.2025	2,00,000	7.50%
TOTAL					5,50,000	

SENIOR CITIZENS RESIDENCE - MAINTENANCE FUND

S. No.	Bank	FD No.	Deposit	Maturing	Amount (Rs.)	Int Rate
1	CSB	0009-01011293-100001-79	19.11.2024	25.12.2025	1,00,00,000	7.75%
2	CSB	0009-01011293-100002-1-3	24.11.2024	30.12.2025	70,00,000	7.75%
3	South Indian	03991-0000000-5972	11.02.2025	18.02.2026	25,00,000	7.40%
4	South Indian	0399100-00000-6461	17.10.2022	17.04.2025	5,00,000	7.00%
TOTAL					2,00,00,000	

MATHRUDHAN SOCIAL HOUSING PROJECT

S. No.	Bank	FD No.	Deposit	Maturing	Amount (Rs.)	Int Rate
1	South Indian	03991-0000000-5967	06.02.2025	21.06.2026	24,00,000	6.50%
2	CSB	0009-01007573-100001-40/61	22.04.2024	29.10.2025	4,00,000	5.50%
3	CSB	0009-01007573-100001-41-63	27.04.2024	02.06.2025	2,00,000	7.70%
4	South Indian	03991-0000000-6474	27.10.2022	27.04.2025	1,40,000	7.00%
5	CSB	0009-01007573-100001-48-76	20.03.2025	09.04.2027	27,00,000	7.10%
6	CSB	0009-01007573-100001-33-49	16.03.2023	04.04.2025	2,50,000	7.50%
7	South Indian	03991-0000000-5649	19.09.2024	24.10.2025	3,00,000	7.25%
8	South Indian	03991-0000000-5815	26.10.2024	02.11.2025	5,00,000	7.40%
9	South Indian	03991-0000000-6324	28.10.2024	12.03.2026	1,00,000	6.50%
10	South Indian	03991-0000000-6764	16.11.2024	23.11.2025	2,00,000	7.40%
11	South Indian	03991-0000000-7773	12.10.2024	16.11.2025	1,43,985	7.25%
TOTAL					73,33,985	

SUMMARY	
EDUCATIONAL SCHOLARSHIP SCHEME	44,70,654
SPONSOR -A- CHILD SCHEME	4,38,838
MID-DAY MEAL SCHEME	12,00,000
MID-DAY MEAL - CORPUS	22,000
MEDICAL HEALTH CARE SCHEME	2,00,000
MEDICAL HEALTH CARE - CORPUS	2,15,000
GENERAL FUND	4,38,215
SENIOR CITIZENS RESIDENCE	4,54,95,000
SENIOR CITIZENS RESIDENCE - CORPUS	5,50,000
SENIOR CITIZENS RESIDENCE - MAINTENANCE FUND	2,00,00,000
MATHRUDHAN SOCIAL HOUSING SCHEME	73,33,985
GRAND TOTAL	8,03,63,692

SCHEDULE 2: EDUCATIONAL SCHOLARSHIPS GRANTED BY MARIA SEVA SANGHA
1ST APRIL 2024 TO 31ST MARCH 2025

S.No.	Candidate	Course	Amount (Rs.)
1	Archana Catherine Mary	Masters in Physiotherapy at Narayana Hrudayalaya	75,000
2	Ms. Silvia Michell Tony	Final Year B.C.om at St. Joseph's College of Commerce	75,000
3	Ms. Maria Sharon Roy	First Year B.Com at Joseph's University	75,000
4	Mr. Joshua Matthew.J	Third Year BBA at Kristu Jayanti College	75,000
5	Ms. Joanne.A	Second Year B.Sc at St. Joseph's University	67,000
6	Mr. Simeon.S	First Year B.Com at New Horizon College	75,000
7	Mr. Francis Arun	Second Year BCA at Indian Academy Degree College	60,000
8	Ms. Josephine Mary.D	Second Year BCA at Indian Academy Degree College	50,000
9	Mr. Chris Sushanth.A	Third Year BCA at St. Joseph's University	75,000
10	Ms. Banu Priya.B	Third Year B.Com at Baldwin Women's College	60,490
TOTAL			6,87,490

SCHEDULE 3: DONATIONS RECEIVED UNDER MID DAY MEAL SCHEME - 80G
1ST APRIL 2024 TO 31ST MARCH 2025

S. No.	Names	Amount (Rs.)
1	Mr. Michael D'Souza	1,00,000
2	Mr. Ronald Ribeiro	80,000
3	Mrs. Miriam J.E. Contractor	75,000
4	Mr. Clement C. Silva	55,000
5	M/s. Louis Associates	50,000
6	Dr. Vivek Arya	50,000
7	M/S. Nandlal Mohanlal Jairani Kanpur Charitable Trust	30,000
8	Mr. Philip De Costa	30,000
9	Ms. Nisha Gaffar	30,000
10	Ms. Safeera Gaffar	30,000
11	Mr. I.J.J. Rebello	25,000
12	Mrs. Lorna Mathias	25,000
13	Mr. Louis D'Souza	25,000
14	Mr. Gregory De Nazareth	20,000
15	Dr. Nachiket Shankar	19,528
16	Mrs. Therese C.G. Mendonca	12,000
17	Dr. Prem Pais	10,000
18	Sri. Balaji Charitable Trust	10,000
19	Ms. Etheldreda Rita C. Saldanha	10,000
20	Mrs. Usha Abraham	10,000
21	Ms. Veena John	10,000
22	Mr. Stanley Pinto	2,000
TOTAL		7,08,528

SCHEDULE 4: DONATIONS RECEIVED UNDER MID DAY MEAL SCHEME - CORPUS
1ST APRIL 2024 TO 31ST MARCH 2025

S. No.	Names	Amount (Rs.)
1	M/s. Hoysala Coffee & Spices Company	5,00,000
TOTAL		5,00,000

SCHEDULE 5: DONATIONS RECEIVED UNDER MID DAY MEAL SCHEME - CSR
1ST APRIL 2024 TO 31ST MARCH 2025

S. No.	Names	Amount (Rs.)
1	M/s. Koramangala Construction Pvt. Ltd., - CSR	4,00,000
TOTAL		4,00,000

SCHEDULE 6: DONATIONS RECEIVED UNDER MEDICAL HEALTH CARE - 80G
1ST APRIL 2024 TO 31ST MARCH 2025

S. No.	Names	Amount (Rs.)
1	Mrs. Lorna Mathias	25,000
TOTAL		25,000

SCHEDULE 7: DONATIONS RECEIVED UNDER SPONSOR -A-CHILD - 80G
1ST APRIL 2024 TO 31ST MARCH 2025

S. No.	Names	Amount (Rs.)
1	Mrs. Vinitha Belliappa	33,000
2	Mrs. Assumpta D'Souza	25,000
3	Mr. Neginder Bansal	12,000
	TOTAL	70,000

SCHEDULE 8: DONATIONS RECEIVED UNDER SPONSOR-A-CHILD - CORPUS
1ST APRIL 2024 TO 31ST MARCH 2025

S. No.	Names	Amount (Rs.)
1	Mr. Mohan Alvares - Corpus	25,00,000
	TOTAL	25,00,000

SCHEDULE 9: EDUCATION SCHOLARSHIP
1ST APRIL 2024 TO 31ST MARCH 2025

S. No.	Names	Amount (Rs.)
1	Dr. Mohan Zutshi	2,00,000
	TOTAL	2,00,000

SCHEDULE 10: DONATIONS RECEIVED UNDER SENIOR CITIZENS HOME - 80G
1ST APRIL 2024 TO 31ST MARCH 2025

S. No.	Names	Amount (Rs.)
1	Mr. Ian Lewis	9,800
	TOTAL	9,800

SUMMARY OF DONATIONS

PROJECTS	AMOUNT (Rs.)
MID-DAY MEAL SCHEME	7,08,528
MID-DAY MEAL SCHEME - CORPUS	5,00,000
MID-DAY MEAL SCHEME - CSR	4,00,000
MEDICAL HEALTH CARE	25,000
SPONSOR -A- CHILD SCHEME	70,000
SPONSOR -A- CHILD/EDUCATION CORPUS	25,00,000
EDUCATIONAL SCHOLARSHIP SCHEME	2,00,000
SENIOR CITIZENS RESIDENCE	9,800
TOTAL	44,13,328

INDEPENDENT AUDITOR'S REPORT

LAWRENCE TELLIS & ASSOCIATES
CHARTERED ACCOUNTANTS

No.45/7, (Old No.44/45)
2nd Floor, "Vinayaka Complex"
Off. Symphony Theatre
Residency Cross Road
Bangalore – 560 025
INDIA
Telephones : 080-41514791
41514792/93
Fax : 080-25583589
Email : ltamirandaindia@gmail.com
mirandaprabhu@gmail.com

INDEPENDENT AUDITORS' REPORT

The Members of "Maria Seva Sangha"
No. 28, K. No. 335, Athithi Layout, S.T. Halli, MSS Layout,
Anandapura, T.C. Palya, Bangalore - 560036

Report on the audit of the Financial Statements for the year ended 31st March 2025**1. Opinion**

We have audited the accompanying Consolidated financial statements of "Maria Seva Sangha" ("the Society" or the "Entity"), which comprise of the Consolidated Balance Sheet as at March 31, 2025, the related Consolidated Statement of Income and Expenditure and the related Consolidated Receipts and Payments account for the year ended on that date together with a summary of significant accounting policies and other explanatory information/notes related thereto.

The above financial statements have been prepared in accordance with a general purpose fair presentation framework as applicable to non-corporate entities (N.P.O.s) operated as Going Concerns and are in accordance with all applicable Accounting Standards issued by the Institute of Chartered Accountants of India (ICAI),

In our opinion and to the best of our information and according to the explanations given to us, the aforesaid financial statements, excepting for the departure from disclosure guidelines recommended by the Technical Guide issued for the accounting of Non Profit Organisations (NPOs) by the ICAI as described in the Emphasis of Matter paragraph in para 2) below, give a true and fair view of the financial position or the state of affairs of the Entity as at March 31, 2025, of its financial performance as reflected by its net surplus (viz., excess of income over expenditure) for the year ended on that date as also of its cash/bank transactions for the year and the cash and bank balances as at the beginning and the end of the said year.

2. Emphasis of Matter

We draw attention to Notes 3) and 5) of the Notes to the Consolidated financial statements (Schedule 'D') which state that the Society prepares its Consolidated financial statements on cash basis of accounting, with limited accrual treatment for specific items. This is consistent with prior periods and aligns with requirements for income application under the Income-tax Act. The Institute of Chartered Accountants of India has recommended accrual basis of accounting for Not-for-Profit Organisations in its revised Technical Guide (June 2023), which being non-mandatory, is not yet adopted.

We further draw attention to Note 6) of the Notes to the Consolidated financial statements (Schedule D) which states that the Society has not followed the presentation formats and certain disclosure recommendations prescribed by the Institute of Chartered Accountant of India in its "Technical Guide on Accounting for Not-for-Profit Organisations".

LAWRENCE TELLIS & ASSOCIATES

CHARTERED ACCOUNTANTS

INDEPENDENT AUDITORS' REPORT (CONTD...)

2. Emphasis of Matter (Contd...,)

These ICAI guidelines are perceived to be not in the nature of mandatory accounting standards. In our opinion, the non-adherence to ICAI guidelines relates only to presentation and disclosure but does not effect the recognition or measurement of transactions and balances and accordingly does not impact the true and fair view of the presentation of the financial statements with regard to the financial position and operating performance of the Entity for the year under report. Further, the non-adherence to ICAI guidelines does not result in any material mis-statements in the financial statements that are prepared in accordance with Indian GAAP standards and ICAI norms

The Entity has continued to present the financial statements in the format adopted in the prior years which format has been adopted consistently.

Our opinion is not modified in respect of the above two matters.

3. Basis for our opinion

We conducted our audit in accordance with the Standards on Auditing (SAs) issued by the Institute of Chartered Accountants of India (ICAI), as were applicable. Our responsibilities under those Standards are further described in the auditor's responsibilities for the audit of the financial statements section of our report. We stand independent of the Entity in accordance with the guidelines prescribed in the Code of Ethics issued by the Institute of Chartered Accountants of India together with the ethical requirements that are relevant to the conduct of our audit of the financial statements under applicable standards and we have fulfilled our other ethical responsibilities in accordance with these requirements and the prescribed Code of Ethics.

We have sought and obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purposes of our audit.

We further believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

4. Information other than the financial statements and relevance of auditors' report thereon

The members of the Managing Committee/Governing Body of the Entity ("the Management") are collectively responsible for the preparation of the other information. The other information comprises the information that are included in their Annual Report and other Reports, if applicable but does not include these financial statements and our auditor's report thereon.

Our opinion on the financial statements does not cover the other information and we do not express any form of assurance or conclusion thereon.

In connection with our audit of the financial statements, our responsibility is to read the other information, wherever applicable and, in doing so, consider whether the other information is materially inconsistent with the financial statements or with our knowledge obtained during the course of our audit or otherwise appears to be materially mis-stated.

LAWRENCE TELLIS & ASSOCIATES

CHARTERED ACCOUNTANTS

INDEPENDENT AUDITORS' REPORT (CONTD...)

4. Information other than the financial statements and relevance of auditors' report thereon (Contd....)

If based on the work we have performed, we conclude that there is a material mis-statement of this other information, we are required to report that fact. We have however nothing to report here, in this regard.

5. Responsibilities of the Management and those charged with Governance for the financial statements

The Management is responsible for the matters stated with respect to the preparation of these financial statements that give a true and fair view of the financial position, financial performance and cash and bank balances of the Entity in accordance with the accounting principles generally accepted in India and the applicable accounting standards. This responsibility also includes maintenance of adequate accounting records in accordance with applicable provisions for safeguarding of the assets of the Entity and for preventing and detecting frauds and other irregularities; selection and application of appropriate accounting policies; making judgments and estimates that are reasonable and prudent; and design, implementation and maintenance of adequate internal financial controls that were operating effectively for ensuring the accuracy and completeness of the accounting records, relevant to the preparation and presentation of the financial statements that give a true and fair view and that are free from material mis-statements, whether due to fraud or error.

In preparing the financial statements, the Management is responsible for assessing the Entity's ability to continue as a Going Concern, disclosing, as applicable, matters related to a Going Concern and using the Going Concern basis of accounting unless the Management either intends to liquidate the Entity or to cease operations, or has no realistic alternative but to do so.

The Management and/or others who are charged with governance, are further responsible for overseeing the Entity's financial reporting process.

6. Auditor's Responsibilities for the audit of the financial statements

Our objectives are to obtain reasonable assurance(s) about whether the financial statements as a whole are free from material mis-statements, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance but is not a guarantee that an audit conducted in accordance with Standards on Auditing (SAs) will always detect a material mis-statement when it exists. Mis-statements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with Standards on Auditing (SAs), we exercise professional judgment and maintain professional skepticism throughout the audit.

LAWRENCE TELLIS & ASSOCIATES**CHARTERED ACCOUNTANTS****INDEPENDENT AUDITORS' REPORT (CONTD...)****6. Auditor's Responsibilities for the audit of the financial statements (Contd...)**

We also:

- Identify and assess the risks of material mis-statements in the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material mis-statement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, mis-representations or the override of internal control(s).
- Obtain an understanding of internal controls relevant to the audit in order to design audit procedures that are appropriate in the circumstances.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by the Management.
- Conclude on the appropriateness of the Management's use of the Going Concern basis of accounting and based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Entity's ability to continue as a Going Concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained upto the date of our auditor's report. However, future events or conditions may cause the Entity to cease to continue as a Going Concern though none exist presently.
- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

We also provide those charged with governance with a statement that we have complied with relevant ethical requirements regarding independence and also communicate with them all relationships and other matters that may reasonably be thought to bear on our independence, and where applicable, related safeguards.

LAWRENCE TELLIS & ASSOCIATES**CHARTERED ACCOUNTANTS**

--5--

INDEPENDENT AUDITORS' REPORT (CONTD...)**7. Report on other legal and regulatory requirements**

As required by Section 12 of the Karnataka Societies Registration Act, 1960, we report that : -

- (a) The Entity has maintained proper books of account as required by the said Karnataka Societies Registration Act, 1960, in so far as it appears from our examination of those books;
- (b) The said Balance sheet and the said Statement of Income and Expenditure are in agreement with the books of account and give a true and fair view of the state of affairs of the Entity as at March 31, 2025 and of its net surplus (viz., excess of income over expenditure) for the year ended on that date.

For LAWRENCE TELLIS & ASSOCIATES

Chartered Accountants

(Firm Registration No. 001857S)

(ROHAN MIRANDA)

Partner

(ICAI M. NO. 022772)

Place : Bengaluru (Bangalore), India

Date : 27/07/2025

UDIN (ICAI Unique Document Identification No.) 25022772BMLGXW1648

ICAI UDIN GENERATED ON : 11/08/2025

FINANCIAL STATEMENTS

MARIA SEVA SANGHA
NO. 28, K.NO. 335, ATHITHI LAYOUT, S.T. HALL, MSS LAYOUT, ANANDAPURA, T.C. PALYA, BANGALORE - 560036
CONSOLIDATED BALANCE SHEET AS AT 31ST MARCH 2025

AS AT 31/03/2024 AMOUNT Rs.		AS AT 31/03/2025	
		AMOUNT Rs.	AMOUNT Rs.
	CAPITAL & LIABILITIES :		
	GENERAL FUND -		
145,366,586	As per last Balance Sheet	143,941,453	
(1,425,133)	ADD : Excess of Income over Expenditure for the current year (previous year deficit) transferred from Income & Expenditure Account	589,225	
143,941,453			144,530,678
20,000,000	SENIOR CITIZENS HOME MAINTENANCE FUND (O.B)		20,000,000
	CORPUS FUNDS -		
22,000	Mid-day Meals Scheme Corpus Fund (O.B)	22,000	
-	ADD : Additions during the year	500,000	522,000
550,000	Senior Citizen Scheme Corpus Fund (O.B)		550,000
215,000	Medical Health Care Corpus Fund (O.B)		215,000
-	Sponsor a Child Corpus Fund (O.B)		
-	ADD : Additions during the year	2,500,000	2,500,000
	LIABILITIES		
2,990,000	LONG TERM DEPOSITS FROM OLD AGE HOME RESIDENT BOARDERS- (O.B)	3,024,000	
1,800,000	ADD: Additions during the year	1,850,000	
		4,874,000	
(1,496,000)	LESS: Non refundable portion of Boarders' Deposits no longer payable transferred to Income and Expenditure account and considered as Income	1,314,000	
(270,000)	LESS: Boarders Deposit refunded during the year	-	3,560,000
-	Residents Boarding Charges received in advance during the year	115,500	
-	LESS: Transferred to Income and Expenditure account and considered as Income	43,000	72,500
295,000	Advances for Medical Assistance - (O.B)	370,000	
100,000	ADD : Additions during the year	100,000	
		470,000	
(25,000)	LESS: Advance refunded during the year	-	470,000
21,000	Residents Maintenance Fees received in advance- (O.B)	24,500	
38,500	ADD: Additions during the year	-	
		24,500	
(35,000)	LESS: Transferred to Income and Expenditure account and considered as Income	24,500	-
77,000	Residents Food Charges received in advance during the year	49,000	
(28,000)	LESS: Transferred to Income and Expenditure account and considered as Income	49,000	-
-	TDS Collected to be remitted - (O.B)	500	
34,260	ADD: Collected during the year	16,900	
		17,400	
(33,760)	LESS: Remitted during the year	17,400	-
-	Profession Tax Collected to be remitted - (O.B)	-	
9,000	ADD : Collected during the year	3,200	
		3,200	
(9,000)	LESS : Remitted during the year	1,400	1,800
	OTHER ADVANCES		
50,000	As per Schedule - 'A'		50,000
168,246,453	TOTAL		172,471,978

CONSOLIDATED B/S (PAGE 1) CONTD. ...

MARIA SEVA SANGHA
NO. 28, K.NO. 335, ATHITHI LAYOUT, S.T. HALLI, MSS LAYOUT, ANANDAPURA, T.C. PALYA, BANGALORE - 560036
CONSOLIDATED BALANCE SHEET AS AT 31ST MARCH 2025 (CONTD.....)

AS AT 31/03/2024 AMOUNT Rs.		AS AT 31/03/2025	
		AMOUNT Rs.	AMOUNT Rs.
	<u>PROPERTIES AND ASSETS</u>		
83,475,047	PROPERTY, PLANT & EQUIPMENTS As per Schedule 'B'		79,655,873
73,211,482	FIXED DEPOSITS WITH BANKS - As per Schedule 'C'		80,353,692
	<u>DEPOSITS</u>		
6,200	Gas Deposit (O.B)	6,200	
126,000	Electricity Deposit (O.B)	126,000	
831,000	Security Deposit - BBMP (O.B)	831,000	953,203
3,652,073	Income Tax paid under protest (Asst year 2008-09)		3,652,073
	<u>ADVANCES</u>		
-	Advance paid towards renovation of building - (O.B)	300,000	
300,000	ADD : Additions during the year	116,800	
	<u>LESS</u> : Transferred to Senior Citizen Home Building account and capitalised - during the year	416,800	
	<u>Interest-free Educational loans advanced to poor children under General Scheme -</u>		
1,015,428	As per last Balance Sheet	594,023	
807,060	ADD : Advanced during the year	687,490	
(947,325)	<u>LESS</u> : Returned during the year	1,281,513	
(281,140)	Loans no longer recoverable written off and considered as expense	741,990	
	<u>Staff Loans / Advances -</u>		
44,100	As per last Balance Sheet	118,500	
156,000	ADD : Advanced during the year	170,125	
(81,600)	<u>LESS</u> : Recovered during the year	288,625	
		175,500	113,125
	<u>OTHER ASSETS</u>		
	Interest accrued on Fixed deposits - during the year		557,583
	<u>TAX CREDIT</u>		
	<u>Tax deducted at source on Interest Income</u>		
449,504	As per last Balance Sheet	948,894	
499,390	ADD : Additions during the year	549,519	
-	<u>LESS</u> : Income Tax Refund	1,498,413	
		764,575	733,838
163,273,219	c/fd		166,588,917

CONSOLIDATED E/S (PAGE 2) CONTD...

MARIA SEVA SANGHA

NO. 28, K.NO. 335, ATHITHI LAYOUT, S.T. HALLI, MSS LAYOUT, ANANDAPURA, T.C. PALYA, BANGALORE - 560036

CONSOLIDATED BALANCE SHEET AS AT 31ST MARCH 2025 (CONTD.....)

AS AT 31/03/2024 AMOUNT Rs.			AS AT 31/03/2025	
			AMOUNT Rs.	AMOUNT Rs.
163,273,219		b/fd		166,588,917
	<u>BALANCES OF CASH/BANK :</u>			
8,696	Cash on hand			11,910
	<u>Balances with Banks</u>			
	Scholarship Scheme			
725,365	- Catholic Syrian Bank A/c No. 7573		612,549	
	Senior Citizen's Home			
717,853	- Catholic Syrian Bank A/c No. 11293		1,704,355	
	General Fund			
3,451,263	- South Indian Bank A/C No.15137		3,279,337	
	Mid Day Mea. Scheme			
70,057	- State Bank of India A/c No. 6433		274,910	5,871,151
168,246,453	TOTAL			172,471,978

Schedules 'A', 'B', 'C' & Schedule 'D' (Notes to the Consolidated Financial Statements) annexed hereto form an integral part of this Consolidated Balance Sheet.

FOR MARIA SEVA SANGHA

PLACE : BANGALORE
DATED : 27/07/2025

Mrs. VIJAYA PINTO
PRESIDENT

THERESE RASQUINHA
HON. SECRETARY

END OF CONSOLIDATED B/S (PAGE 3)

MARIA SEVA SANGHA
NO. 28, K.NO. 335, ATHITHI LAYOUT, S.T. HALLI, MSS LAYOUT, ANANDAPURA, T.C. PALYA, BANGALORE - 560036
CONSOLIDATED STATEMENT OF INCOME AND EXPENDITURE FOR THE YEAR ENDED 31ST MARCH 2025

PREVIOUS YEAR AMOUNT Rs.		CURRENT YEAR	
		AMOUNT Rs.	AMOUNT Rs.
	INCOME:		
	<u>Senior Citizen's Home</u>		
4,882	-Donations	9,800	
	- <u>Bank Interest</u>		
19,537	-Savings Bank	19,018	
3,612,388	-Fixed Deposits	3,644,083	
-	-Application Fees	3,000	
1,961,925	-Boarding Charges	2,736,135	
150,000	Pursuant to its objects, the Entity has set up and is running a Senior Citizen Residence	51,900	
42,545	-Laundry Income	50,798	
1,496,000	-Non refundable portion of Boarders' Deposits no longer payable considered as Income	1,314,000	7,828,734
	<u>Mid-Day Meal Scheme</u>		
876,780	- Donations	708,528	
-	- Donations received under CSR (Corporate Social Responsibility) programme	400,000	
	- <u>Bank Interest</u>		
5,252	-Savings Bank	3,378	
83,287	-Fixed Deposits	80,560	1,192,466
	<u>Sponsor a Child Scheme</u>		
	- Donations		
280,000	- General Scholarship Scheme	70,000	
	- <u>Bank Interest</u>		
26,305	-Fixed Deposits	27,843	97,843
	<u>Educational Scholarships</u>		
	- Donations		
-	- General Scholarship Scheme	200,000	
	- <u>Bank Interest</u>		
15,197	-Savings Bank	20,593	
263,118	-Fixed Deposits	265,687	486,280
	<u>Medical Health Care</u>		
118,906	- Donations	25,000	
	- <u>Bank Interest</u>		
25,224	-Fixed Deposits	26,919	51,919
	<u>Social Housing Scheme</u>		
	- <u>Bank Interest</u>		
419	-Savings Bank	-	
354,369	-Fixed Deposits	960,684	960,684
	<u>General Purposes</u>		
	- <u>Bank Interest</u>		
47,454	-Savings Bank	40,555	
517,248	-Fixed Deposits	663,317	
3,300	- Subscriptions	1,300	
9,688	- Miscellaneous Income	12,155	
-	- Interest on Income Tax Refund received	41,175	
6,000	- Recovery of Staff Loan written off in earlier year as irrecoverable	3,500	762,002
1,425,133	Excess of Expenditure over Income for the preceding year transferred to General Fund Account		-
11,344,957	TOTAL		11,379,928

CONSOLIDATED STATEMENT OF I & E (PAGE 1) CONTD...

MARIA SEVA SANGHA
NO. 28, K.NO. 335, ATHITHI LAYOUT, S.T. HALLI, MSS LAYOUT, ANANDAPURA, T.C. PALYA, BANGALORE - 560036
CONSOLIDATED STATEMENT OF INCOME AND EXPENDITURE FOR THE YEAR ENDED 31ST MARCH 2025 (CONTD ...)

PREVIOUS YEAR AMOUNT Rs.		CURRENT YEAR	
		AMOUNT Rs.	AMOUNT Rs.
	EXPENDITURE :		
	<u>RELIEF OF THE POOR</u>		
1,586,795	Mid Day Meal Scheme Expenses	1,193,399	
53,182	Medical Health Care Scheme Expenses	20,045	
281,140	Loans & Advances no longer recoverable written off	-	
427,000	Sponsor - A - Child Scheme Expenses	487,700	1,701,144
	<u>Senior Citizen Home Expenses</u>		
673,708	- Food & Provisions	852,333	
24,425	- Laundry & Toiletries	31,682	
529,179	- Electricity and Water Charges	605,316	
	<u>- Repairs & Maintenance -</u>		
12,410	- General	10,412	
2,000	- Generator	4,000	
13,515	- Building	7,950	
-	- Lift	50,943	
23,752	- Electrical Equipments & Fittings	29,337	
299,563	- Property Tax	239,963	
5,688	- Household Expenses	16,893	
46,747	- Gas & Fuel	61,788	
6,209	- Garden Maintenance	11,950	
44,277	- Functions & Celebrations	55,770	
1,363,089	- Salaries & Wages	1,479,083	
420,040	- Security Charges	453,120	
-	- Animal Husbandry	1,280	
14,440	- Residents Welfare Expenses	10,280	
2,550	- Locker Rent	2,950	
1,500	- Website Maintenance	-	3,985,050
	<u>General Purpose</u>		
32,580	- Telephone & Internet Charges	32,568	
9,070	- Printing & Stationery	13,769	
3,179	- Bank Charges	1,771	
1,109	- Office Maintenance	764	
1,214	- Postage & Courier Charges	1,762	
50,717	- Annual General Meeting Expenses	46,618	
588,000	- Staff Salaries	511,700	
	Miscellaneous Expenses	8,276	
6,417,578	c/fd	617,228	5,686,194

CONSOLIDATED STATEMENT OF I & E (PAGE 2) CONTD...

MARIA SEVA SANGHA
CONSOLIDATED STATEMENT OF INCOME AND EXPENDITURE FOR THE YEAR ENDED 31ST MARCH 2025 (CONTD...)

PREVIOUS YEAR AMOUNT Rs.		CURRENT YEAR	
		AMOUNT Rs.	AMOUNT Rs.
6,417,978	b/fd	617,228	5,686,194
	<u>General Purpose (Contd...):-</u>		
82,600	- Audit Fees	82,600	
34,700	- Legal & Professional Charges	29,950	
63	- Interest & penalty on TDS	1,470	
-	- Electricity and Water Charges	6,99	
13,928	- Staff Welfare Expenses	17,347	
43,754	- Travelling and Conveyance	39,057	
12,925	- Society Registration renewal Charges	12,800	
	- <u>Repairs & Maintenance -</u>		
6,759	- Computer	5,589	812,240
204,965	Prior period adjustments		-
4,527,785	Depreciation - As per Schedule 'B'		4,292,269
-	Excess of Income over Expenditure for the current year transferred to General Fund Account		589,225
11,344,957	TOTAL		11,379,928

Schedule 'B' and Schedule 'D' (Notes to the Consolidated Financial Statements) annexed hereto form an integral part of this Consolidated Statement of Income and Expenditure.

FOR MARIA SEVA SANGHA

PLACE : BANGALORE
DATED : 27/07/2025

Mrs. VIJAYA PINTO
PRESIDENT

THIERESE RASQUINHIA
HON. SECRETARY

END OF CONSOLIDATED STATEMENT
CF I & E (PAGE 3)

MARIA SEVA SANGHA
NO. 28, K.NO. 335, ATHITHI LAYOUT, S.T. HALLI, MSS LAYOUT, ANANDAPURA, T.C. PALYA, BANGALORE - 560036
CONSOLIDATED RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2025

PARTICULARS	AMOUNT Rs.
<u>OPENING BALANCES OF CASH/BANK :</u>	
Cash on hand	8,698
<u>Balances with Banks</u>	
Scholarship Scheme	
- Catholic Syrian Bank A/c No. 7573	725,365
Senior Citizen's Home	
- Catholic Syrian Bank A/c No. 11293	717,853
Mid Day Meal Scheme	
- State Bank of India A/c Pursuant to its objects, the Entity has set up and is running a Senior Citizen Residence	70,057
General Fund	
- South Indian Bank A/C No.15137	3,451,263
<u>RECEIPTS DURING THE YEAR :</u>	
<u>Senior Citizen's Home</u>	
-Donations	9,800
-Bank Interest	
-Savings Bank	19,018
-Fixed Deposits	3,644,083
-Applicaton Fees	3,000
-Boarding Charges	2,662,635
-Room Rent	51,900
-Laundry Income	50,798
-Long term Deposits from Boarders	1,850,000
-Advance received for Medical Assistance	100,000
-Advance received for Boarding Charges	72,500
<u>Mid Day Meal Scheme</u>	
- Donations	708,528
- Donations received under CSR (Corporate Social Responsibility) programme	400,000
- Corpus Donation towards Mid Day Meal Scheme	500,000
-Bank Interest	
-Savings Bank	3,378
-Fixed Deposits	69,310
<u>Sponsor a Child Scheme</u>	
- Donations	
- General Scholarship Scheme	70,000
- Corpus Donation towards Sponsor a Child Scheme	2,500,000
-Bank Interest	
-Fixed Deposits	27,762
<u>Social Housing Scheme</u>	
- Bank Interest	
-Fixed Deposits	540,377
<u>Educational Scholarship</u>	
- Donations	
- General Scholarship Scheme	200,000
-Bank Interest	
-Savings Bank	20,593
-Fixed Deposits	258,130
<u>Medical Health Care</u>	
- Donations	25,000
-Bank Interest	
-Fixed Deposits	23,623
c/fd	18,783,669

CONSOLIDATED R & P A/C (PAGE 1) CONTD.....

MARIA SEVA SANGHA

NO. 28, K.NO. 335, ATHITHI LAYOUT, S.T. HALL, MSS LAYOUT, ANANDAPURA, T.C. PALYA, BANGALORE - 560036

CONSOLIDATED RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2025 (CONTD...)

PARTICULARS	AMOUNT Rs.
	b/fd 18,783,669
<u>General Purposes</u>	
- Bank Interest	
- Savings Bank	40,555
- Fixed Deposits	548,220
- Subscriptions	1,300
- Miscellaneous Income	11,655
Interest on Income Tax Refund received	41,175
Recovery of Staff Loan written off in earlier year as irrecoverable	3,500
Profession Tax Collected	3,200
Staff Advance recovered	175,500
Income Tax Refund received	764,575
<u>Return of Educational loans advanced earlier to poor children</u>	
- Educational Scholarship Scheme	741,990
<u>FIXED DEPOSITS - MATURITY PROCEEDS :</u>	
<u>SCHOLARSHIP SCHEME</u>	
a) <u>Educational Scholarship</u>	
- Banks	200,000
b) <u>Sponsor - A - Child Scheme</u>	
- Banks	200,000
<u>SENIOR CITIZEN'S HOME</u>	
- Banks	12,900,000
TOTAL	34,415,339
<u>PAYMENTS DURING THE YEAR :</u>	
<u>RELIEF OF THE POOR</u>	
CCTV Camera Installed	35,100
Geyser purchased	21,200
<u>Educational loans advanced to poor children</u>	
- Educational Scholarship Scheme	687,490
Advance towards Building Renovation	116,800
Advances given to Staff members	170,125
TDS remitted on FD Interest	549,519
TDS paid	16,900
Profession Tax	1,400
	c/fd 1,598,534

CONSOLIDATED R & P A/C (PAGE 2) CONTD.....

MARIA SEVA SANGHA
NO. 28, K.NO. 335, ATHITHI LAYOUT, S.T. HALLI, MSS LAYOUT, ANANDAPURA, T.C. PALYA, BANGALORE - 560036
CONSOLIDATED RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2025 (CONTD...)

PARTICULARS	AMOUNT Rs.
	by/fd
	1,598,534
FIXED DEPOSITS INVESTED :	
SCHOLARSHIPS SCHEME	
a) Educational Scholarship	
- Banks	902,210
b) Sponsor - a - child scheme	
- Banks	200,000
SENIOR CITIZEN'S HOME	
- Banks	19,350,000
Mid Day Meal Scheme expenses	1,193,399
Medical Health Care Scheme Expenses	20,045
Sponsor - A - Child Scheme Expenses	487,700
Senior Citizen Home Expenses	
- Food & Provisions	852,333
- Electricity and Water Charges	605,316
- Repairs & Maintenance -	
- General	10,412
- Generator	4,000
- Building	7,950
- Lift	50,943
- Electrical Equipments & Fittings	29,357
- Property Tax	299,963
- Gas & Fuel	61,788
- Garden Maintenance	11,950
- Functions & Celebrations	55,410
- Household Expenses	16,893
- Salaries & Wages	1,479,083
- Security Charges	445,440
- Laundry & Toiletries	31,682
- Residents Welfare Expenses	10,780
- Animal Husbandry	1,280
- Locker Rent	2,950
General Purposes -	
- Telephone & Internet Charges	32,568
- Printing & Stationery	13,769
- Bank Charges	1,771
- Office Maintenance	764
- Postage & Courier Charges	1,762
- Annual General Meeting Expenses	46,258
- Miscellaneous Expenses	8,276
- Staff Salaries	511,700
- Audit Fees	75,600
- Legal & Professional Charges	28,450
- Interest & penalty on TDS	1,470
	cf/d
	28,151,286

CONSOLIDATED R & P A/C (PAGE 3) CONTD.....

MARIA SEVA SANGHA

NO. 28, K.NO. 335, ATHITHI LAYOUT, S.T. HALL, MSS LAYOUT, ANANDAPURA, T.C. PALYA, BANGALORE - 560036

CONSOLIDATED RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2025 (CONTD...)

PARTICULARS	AMOUNT Rs.
b/fd	28,451,286
General Purposes - (Contd....)	
- Electricity and Water Charges	6,199
- Staff Welfare Expenses	17,347
- Travelling and Conveyance	39,057
- Society Registration renewal Charges	12,800
- Repairs & Maintenance -	
- Computer	5,589
CLOSING BALANCES OF CASH/BANK:	
Cash on hand	11,910
Balances with Banks	
Scholarship Scheme	
- Catholic Syrian Bank A/c No. 7573	612,549
Senior Citizen's Home	
- Catholic Syrian Bank A/c No. 11293	1,704,355
Mid Day Meal Scheme	
- State Bank of India A/c No. 6433	274,910
General Fund	
- South Indian Bank A/C No.15137	3,279,337
TOTAL	34,415,339

FOR MARIA SEVA SANGHA

PLACE : BANGALORE
DATED : 27/07/2025

Mrs.VIJAYA PINTO
PRESIDENT

THERESE RASQUINHA
HON. SECRETARY

END OF CONSOLIDATED R&P A/C (PAGE 4)

MARIA SEVA SANGHA
NO. 28, K.NO. 335, ATHITHI LAYOUT, S.T. HALLI, MSS LAYOUT, ANANDAPURA, T.C. PALYA, BANGALORE - 560136
SCHEDULES ANNEXED TO AND FORMING PART OF THE CONSOLIDATED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31/03/2025

SCHEDULE 'A'
SCHEDULE OF OTHER ADVANCES

ADVANCES RECEIVED FROM INDIVIDUALS

SL. NO.	PARTICULARS	BALANCE AS AT 01/04/2024	RECEIVED DURING THE YEAR	REFUNDED/ADJUSTMENTS DURING THE YEAR	BALANCE AS AT 31/03/2025
		Rs.	Rs.	Rs.	Rs.
1	Mrs. Theresse Raju. B	25,000	-	-	25,000
2	Mrs. Lourdu Mary	25,000	-	-	25,000
	TOTAL	50,000	-	-	50,000

SCHEDULE 'F'
SCHEDULE OF PROPERTY, PLANT & EQUIPMENTS AND DEPRECIATION

SL. NO.	DESCRIPTION OF ASSET	W.D.V. AS AT 01/04/2024	ADDITIONS/ TRANSFERS DURING THE YEAR	DELETIONS/ TRANSFERS DURING THE YEAR	PRIOR PERIOD ADJUSTMENT	BALANCE AS AT 31/03/2025	RATE OF DEPRECIATION	DEPRECIATION FOR THE YEAR (FIFO-RATA)	W.D.V. AS AT 31/03/2025
		Rs.	Rs.	Rs.		Rs.		Rs.	Rs.
1	Senior Citizen Home-Building Senior Citizen Home Building is constructed on the land owned by the Archdiocese of Bangalore at No.28, Saanathanahalli, Anandapura, K.R. Puram, Bangalore-560 036 - building constructed pursuant to an irrevocable license granted by the Archdiocese of Bangalore [Refer Note 10 of the Notes to the Consolidated Financial Statements (Schedule 'D')]	81,103,850	415,800	-	-	81,520,650	5%	4,055,193	77,465,457
2	Life	440,124	-	-	-	440,124	15%	66,019	374,105
3	Domestic Equipments	312,106	-	-	-	312,106	10%	31,211	280,895
4	Borewell & Pumpset	259,279	-	-	-	259,279	5%	12,964	246,315
5	Solar Water Heating system	3,064	-	-	-	3,064	40%	1,226	1,838
6	Computer & Accessories	1,056	-	-	-	1,056	40%	422	634
7	Office Equipments	5,582	-	-	-	5,582	10%	558	5,024
8	Furniture & Fixtures	445,513	-	-	-	445,513	10%	44,551	400,962
9	Vehicles	541	-	-	-	541	15%	81	460
10	UPS System & Batteries	104	-	-	-	104	40%	42	62
11	Electrical Equipments & Fittings	124,663	-	-	-	124,663	10%	12,466	112,197
12	Generator	113,538	-	-	-	113,538	15%	17,031	96,507
13	Transformers	61,110	-	-	-	61,110	15%	9,167	51,943
14	Statue	59,133	-	-	-	59,133	5%	2,957	56,176
15	Water Purifier system	11,392	-	-	-	11,392	10%	1,139	10,253
16	Water Supply & Sewage Installation	337,187	-	-	-	337,187	5%	17,859	319,328
17	Washing Machine	8,379	-	-	-	8,379	10%	838	7,541
18	Medical Equipments	118,426	-	-	-	118,426	10%	11,843	106,583
19	CCTV Camera System	-	35,100	-	-	35,100	10%	1,179	33,921
20	Geyser	-	21,200	-	-	21,200	10%	523	20,677
	TOTAL	83,475,047	475,100	-	-	83,948,147		4,262,260	79,685,878

Schedules Page 1

MARIA SEVA SANGHA
NO. 28, K.NO. 335, ATHITHI LAYOUT, S.T. HALLI, MSS LAYOUT, ANANDAPURA, T.C. PALYA, BANGALORE - 560036
SCHEDULES ANNEXED TO AND FORMING PART OF THE CONSOLIDATED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31/03/2025

SCHEDULE 'C'
FIXED DEPOSITS WITH BANKS

SL NO.	PARTICULARS	BALANCES AS AT 01/04/2024	INVESTED DURING THE YEAR	MATURED DURING THE YEAR (PRINCIPAL VALUE)	BALANCES AS AT 31/03/2025
		Rs.	Rs.	Rs.	Rs.
1	<u>SCHOLARSHIP SCHEMES</u>				
a)	Educational Scholarship Scheme Pursuant to its objects, the Entity has set up and is r	3,768,444	902,210	200,000	4,470,654
b)	Sponsor - a - Child Scheme - Fixed Deposits with Banks	438,838	200,000	200,000	438,838
2	<u>SENIOR CITIZEN'S HOME</u>				
a)	Senior Citizen Home - Fixed Deposits with Banks	59,595,000	19,350,000	12,900,000	66,045,000
3	<u>MID DAY MEAL SCHEME</u>				
	- Fixed Deposits with Banks	1,222,000	-	-	1,222,000
4	<u>SOCIAL HOUSING SCHEME</u>				
	- Fixed Deposits with Banks	7,333,985	-	-	7,333,985
5	<u>MEDICAL FUND</u>				
	- Fixed Deposits with Banks	415,000	-	-	415,000
6	<u>GENERAL</u>				
	- Fixed Deposits with Banks	438,215	-	-	438,215
	TOTAL	73,211,482	20,452,210	13,300,000	80,363,692

Schedules Page 2

MARIA SEVA SANGHA
NO. 28, K.NO. 335, ATHITHI LAYOUT, S.T. HALLI, MSS LAYOUT, ANANDAPURA, T.C. PALYA, BANGALORE - 560036
SCHEDULES ANNEXED TO AND FORMING PART OF THE CONSOLIDATED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31/03/2025

SCHEDULE 'D'

NOTES TO THE CONSOLIDATED FINANCIAL STATEMENTS AND STATEMENT OF ACCOUNTING
POLICIES ADOPTED IN THE FINANCIAL STATEMENTS

- 1] The Society, viz., Maria Seva Sangha (viz., "the Entity") was constituted as a Society under the Karnataka Societies Registration Act 1960 with the object to organize, establish, carry out, maintain and develop Charitable activities such as medical, educational and other social activities and to assist, aid, support, promote and develop house building activities for the less privileged members of the Society. The Society is registered under Section 80C(5)(i) of the Income Tax Act 1961 with the registration number S.NO.51/81-82 dated 01st May 1981. The Society is also registered under section 12AB of the Income Tax Act 1961 with the registration No. bearing Trust/718/10A/Vol.A-II/M-357 dated 23rd November 1983.
- 2] Pursuant to its objects, the Entity has set up and is running a Senior Citizen Residence Home for the benefit of senior citizens and the elderly, and is also carrying out charitable activities such as conducting Mid day Meal schemes for School students, rendering Medical Help for beneficiaries primarily from economically weaker sections of the Society and also assisting the poor students for their education through Sponsor a Child Scheme at Villa Maria, No.28, K.No.335, Athithi layout, S.T.Halli, MSS Layout, Anandapura, T.C.Palya, Bangalore-560036.
- 3] **BASIS OF PREPARATION**
 The financial statements have been prepared under the historical cost convention, on cash basis of accounting (excepting for Interest Income on Fixed Deposit which is accounted on accrual basis and is in accordance with the accounting principles generally accepted in India (Indian GAAP), as applicable to a Going Concern. The financial statements comply with the Accounting Standards (AS) issued by the Institute of Chartered Accountants of India (ICAI), to the extent applicable to Not-for-Profit entities (NPOs).
 It is the policy of the Entity to prepare its financial statements on cash basis excepting for interest income on fixed deposit which is recognised when earned rather than when received. This basis of accounting is a mixed or hybrid method of accounting comprised predominantly of cash basis and is adopted consistently over the years.
- 4] **USE OF ESTIMATES**
 The preparation of financial statements requires the Management of the Entity to make certain estimates and assumptions that affect the reported amounts of income, expenses, assets and liabilities and disclosures relating to Contingent liabilities. Actual results could differ from these estimates. Any revisions to accounting estimates are recognized prospectively.
- 5] **SIGNIFICANT ACCOUNTING POLICIES**
 - a] **Revenue Recognition**
 - Donations are recognised on cash basis, viz., as and when received.
 - Boarding receipts and other incomes are recognised on cash basis, viz., as and when received.
 - Interest Income is recognised on accrual basis, viz., as and when actually earned in the bank accounts of the entity.
 - All expenditures are recognised on cash basis, viz., as and when paid rather than when the obligation is incurred
 - b] Assets and liabilities are recorded at cost to the Entity.
 - c] **Property, Plant and Equipment and Depreciation**
 - All items of Property, Plant and Equipment are stated at cost less accumulated depreciation.
 - Depreciation is provided on the written down value at the rates prescribed under the Income Tax Act, 1961 or as per Management policy at the rate which would enable the cost of the asset to be written off over the useful working life of the asset.
 - Assets acquired out of project grants (to the extent applicable) are capitalised and depreciated over their useful lives.
- 6] **DEPARTURE FROM ICAI TECHNICAL GUIDE ON ACCOUNTING FOR NPOs (NON-MANDATORY GUIDANCE).**
 The Entity has not fully adopted the illustrative presentation formats and disclosures recommended by the ICAI in its "Technical Guide on Accounting for Not-for-Profit Organizations." This Guide, although non-mandatory, provides useful recommendations for the

MARIA SEVA SANGHA

NO. 28, K.NO. 335, ATHITHI LAYOUT, S.T. HALL, MSS LAYOUT, ANANDAPURA, T.C. PALYA, BANGALORE - 560036

SCHEDULES ANNEXED TO AND FORMING PART OF THE CONSOLIDATED FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31/03/2025

SCHEDULE 'D' (CONTD....)

NOTES TO THE CONSOLIDATED FINANCIAL STATEMENTS AND STATEMENT OF ACCOUNTING

POLICIES ADOPTED IN THE FINANCIAL STATEMENTS

classification and disclosure of:

- Restricted and unrestricted funds
- Utilization of grants
- Receipts and Payments Account format
- Schedules of fixed assets, program expenses, and earmarked/endowment funds.

The Management is of the view that the financial statements, as presented, reflect a true and fair view of the operating results and state of affairs of the Entity and comply with all applicable Accounting Standards and Indian GAAP and that departure from the Technical Guide does not affect recognition, measurement or fairness of presentation of the financial statements of the Entity.

7] SEGMENT REPORTING:

The Organization operates its charitable activities in a single segment and at a particular location and hence segment-wise reporting is not applicable.

8] CONTINGENT LIABILITIES

NIL

9] PREVIOUS YEAR'S FIGURES

Previous year's figures and data have been regrouped/reclassified/represented wherever necessary to conform to the current year's presentation.

10] NOTE ON CONSTRUCTION OF SENIOR CITIZEN RESIDENCE HOME AT KRISHNARAJAPURAM, BANGALORE:

The Archdiocese of Bangalore is the owner of the land admeasuring in extent to about 54189.01 square feet situated at Survey No.28, Sannathammanahalli Village, Krishnarajapuram Hobli, Bangalore South Taluk. Pursuant to an agreement dated 25th March 2006 entered into by Maria Seva Sangha with the said Archdiocese of Bangalore and a Power of Attorney dated 25th March 2006 granted in favour of Maria Seva Sangha by the said Archdiocese of Bangalore, Maria Seva Sangha has been permitted, by way of an irrevocable license, to construct a Senior Citizen Residence Building at the aforesaid land premises. By virtue of this agreement, Maria Seva Sangha has been assigned the responsibility of construction, maintenance and administration of the Senior Citizen Residence Building at the aforesaid landed premises and to run it on a non-profit basis in order to cater to large number of lonely and aged middle/lower class(es) and economically weaker sections of the Society.

Pursuant thereto, the construction of the Senior Citizen Residence Home at the aforesaid land premises by the Society stood completed and the Senior Citizens' Home has started functioning from November 2016. The construction expenses incurred in this regard has been capitalised and shown as "Senior Citizen Home Building" under Schedule 'B' (item 1) to the Financial Statements. The Capital expenditure directly relating to Construction of Senior Citizen Residence Home and indirect expenditure incurred during the construction period have also been capitalised as part of the indirect project cost to the extent of which the expenditure is related to the project or is incidental thereto. The said Senior Citizen Home building has been accordingly capitalised along with additions thereto and shown as a fixed asset in the books of Maria Seva Sangha as the building, by virtue of the irrevocable license granted by the Archdiocese of Bangalore in its favour, is and would be owned by Maria Seva Sangha.

FOR MARIA SEVA

PLACE : BANGALORE
DATED : 27/07/2025

Mrs. VIJAYA PINTO
PRESIDENT

THERESE RASQUINHA
HON. SECRETARY

End of SchedulesPage 4

DONATION FORM**MARIA SEVA SANGHA**

I would like to make a donation to:

Tick here

1. Educational Scholarships Scheme ()
2. Sponsor-a-Child / Children, girl/boy, from Std. IV to Std. X ()
3. Senior Citizens' Home ()
4. Social Housing Project (Mathrudhan) ()
5. Mid-day Meal Scheme (Nutrition Programme) ()
6. Medical Health Care Scheme for children ()
7. The Corpus Fund of _____ ()

I would like to:

Institute a scholarship to be used for: ()

_____ (indicate profession of your choice)

Directly sponsor a student for a professional or technical course ()

Give a donation to be used by the Maria Seva Sangha as it thinks fit ()

A Cheque / DD for Rs. _____ in favour of "Maria Seva Sangha" is enclosed for the above indicated purpose.

Name: _____ PAN No. _____

Address: _____

Ph: _____ e mail: _____

Direct transfers may also be made to the MSS Bank Account, as per details below, and an email with the transaction id and the above mentioned details may be sent to the MSS email id (mariasevasangha@gmail.com)

Account Name: Maria Seva Sangha

IFSC Code: CSBK0000009

Nature of Account: Savings

Branch: St. Patrick's Shopping Arcade